

# CITY OF MILWAUKEE FISCAL NOTE

A) DATE October 23, 2008FILE NUMBER: 080399Original Fiscal Note ☒ Substitute ☐

**SUBJECT:** Substitute resolution amending a special privilege for change of ownership to Highbridge Condominium Owners Association Inc for a retaining wall and steps in the public right-of-way for the premises at 1888 North Water Street.

B) SUBMITTED BY (Name/title/dept./ext.): JEFFREY S. POLENSKE, P.E./CITY ENGINEER/INFRASTRUCTURE SERVICES DIVISION/2400

C) CHECK ONE: ☒ ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES  
☐ ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.  
☐ NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO: ☒ DEPARTMENT ACCOUNT(DA) ☐ CONTINGENT FUND (CF)  
☐ CAPITAL PROJECTS FUND (CPF) ☐ SPECIAL PURPOSE ACCOUNTS (SPA)  
☐ PERM. IMPROVEMENT FUNDS (PIF) ☐ GRANT & AID ACCOUNTS (G & AA)  
☐ OTHER (SPECIFY)

| E) PURPOSE        | SPECIFY TYPE/USE                  | ACCOUNT | EXPENDITURE | REVENUE   | SAVINGS |
|-------------------|-----------------------------------|---------|-------------|-----------|---------|
| SALARIES/WAGES:   | Annual billing/initial Inspection |         | \$2.77/4.04 |           |         |
|                   |                                   |         |             |           |         |
| SUPPLIES:         |                                   |         |             |           |         |
|                   |                                   |         |             |           |         |
| MATERIALS:        |                                   |         |             |           |         |
|                   |                                   |         |             |           |         |
| NEW EQUIPMENT:    |                                   |         |             |           |         |
|                   |                                   |         |             |           |         |
| EQUIPMENT REPAIR: |                                   |         |             |           |         |
|                   |                                   |         |             |           |         |
| OTHER:            |                                   |         | \$2.77/4.04 | \$1404.69 |         |
|                   |                                   |         |             |           |         |
| TOTALS            |                                   |         |             | \$1404.69 |         |

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

|                                    |                                    |                                   |
|------------------------------------|------------------------------------|-----------------------------------|
| <input type="checkbox"/> 1-3 YEARS | <input type="checkbox"/> 3-5 YEARS | Annual Fee (Income) \$1404.69     |
| <input type="checkbox"/> 1-3 YEARS | <input type="checkbox"/> 3-5 YEARS | Annual Cost Billing - \$2.77/4.04 |
| <input type="checkbox"/> 1-3 YEARS | <input type="checkbox"/> 3-5 YEARS |                                   |

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

Annual billing/initial Inspection

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

Special Privilege Committee Fee Schedule

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE ☐