

CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM TITLE: FONDY STORMWATER PARK - GREATER MILWAUKEE FOUNDATION FUNDING

PROJECT/PROGRAM YEAR: 2017-2018

CONTACT PERSON: Tim McCollow (x3748)

Department ADMINISTRATION (DOA)

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C # D155	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS					
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS					
		OPERATING COSTS (CONTRACTUAL SERVICES)					
		Design fees		\$3,500			\$3,500
		Stage Construction		\$3,700			\$3,700
		Signage		\$3,000			\$3,000
		Table Construction		\$12,300			\$12,300
		Park maintenance		\$2,500			\$2,500

		TOTAL OPERATING EXPENDITURES		\$25,000			\$25,000
		EDUCATION AND OUTREACH					
		TOTAL EQUIPMENT					
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
		TOTAL COSTS		\$25,000			\$25,000

||