



# City of Milwaukee Fiscal Impact Statement

## A

|                |                                                                                                                                                                                      |                    |                |
|----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------|
| <b>Date</b>    | May 23, 2017                                                                                                                                                                         | <b>File Number</b> | 1032-2015-2891 |
| <b>Subject</b> | Resolution authorizing settlement payment of the claims raised in the lawsuit entitled Willie J. Newman v. Michael Vagnini, et al., Case No. 15-C-1363; C.I. File No. 1032-2015-2891 |                    |                |

## B

|                                                 |                                                     |
|-------------------------------------------------|-----------------------------------------------------|
| <b>Submitted By<br/>(Name/Title/Dept./Ext.)</b> | Susan E. Lappen, Assistant City Attorney, ext. 2601 |
|-------------------------------------------------|-----------------------------------------------------|

## C

|                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>This File</b> | <input checked="" type="checkbox"/> Increases or decreases previously authorized expenditures.<br><input type="checkbox"/> Suspends expenditure authority.<br><input type="checkbox"/> Increases or decreases city services.<br><input type="checkbox"/> Authorizes a department to administer a program affecting the city's fiscal liability.<br><input type="checkbox"/> Increases or decreases revenue.<br><input type="checkbox"/> Requests an amendment to the salary or positions ordinance.<br><input type="checkbox"/> Authorizes borrowing and related debt service.<br><input type="checkbox"/> Authorizes contingent borrowing (authority only).<br><input type="checkbox"/> Authorizes the expenditure of funds not authorized in adopted City Budget. |
|------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

## D

|                  |                                                            |
|------------------|------------------------------------------------------------|
| <b>This Note</b> | <input type="checkbox"/> Was requested by committee chair. |
|------------------|------------------------------------------------------------|

## E

|                                             |                                                        |                                                   |
|---------------------------------------------|--------------------------------------------------------|---------------------------------------------------|
| <b>Charge To</b>                            | <input checked="" type="checkbox"/> Department Account | <input type="checkbox"/> Contingent Fund          |
|                                             | <input type="checkbox"/> Capital Projects Fund         | <input type="checkbox"/> Special Purpose Accounts |
|                                             | <input type="checkbox"/> Debt Service                  | <input type="checkbox"/> Grant & Aid Accounts     |
| <input type="checkbox"/> Other<br>(Specify) | (DA) 636506-0001-1490-S118-006300                      |                                                   |

## F

Assumptions used in arriving at fiscal estimate.

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| <b>G</b>           |                  |              |         |
|--------------------|------------------|--------------|---------|
| Purpose            | Specify Type/Use | Expenditure  | Revenue |
| Salaries/Wages     |                  |              |         |
|                    |                  |              |         |
| Supplies/Materials |                  |              |         |
|                    |                  |              |         |
| Equipment          |                  |              |         |
|                    |                  |              |         |
| Services           |                  |              |         |
|                    |                  |              |         |
| Other              | Case Settlement  | \$410,000.00 |         |
|                    |                  |              |         |
| <b>TOTALS</b>      |                  | \$410,000.00 |         |

| <b>H</b>                                                                                                                                                                   |       |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|
| For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately. |       |
| <input type="checkbox"/> 1-3 Years <input type="checkbox"/> 3-5 Years                                                                                                      | _____ |
| <input type="checkbox"/> 1-3 Years <input type="checkbox"/> 3-5 Years                                                                                                      | _____ |
| <input type="checkbox"/> 1-3 Years <input type="checkbox"/> 3-5 Years                                                                                                      | _____ |

| <b>I</b>                                               |
|--------------------------------------------------------|
| List any costs not included in Sections E and F above. |
| _____                                                  |

| <b>J</b>                |
|-------------------------|
| Additional information. |
| _____                   |