Ref: CC File No. 170153

SF 17025

## AGENDA OF ITEMS TO BE CONSIDERED BY THE COMMITTEE ON FINANCE AND PERSONNEL

DATE: May 24, 2017

TIME: 9:30 A.M.

PLACE: Committee Room 301-B

City Hall

SCHEDULE A: Vacancy Requests

Finance & Personnel Committee Meeting: May 24, 2017 CCFN 170153

CSC-Status - Under Civil Service Unless Noted as Exempt (E)

Funding Source - 100% Operating Budget Unless Otherwise Indicated

			Number of Positions With Same Title								
Req.					Filled	Recomm.	Vac.		CSC Status	Int/	
I.D.		Pay	Date		excl.	Authori-	Prev.	Other	and/or	Ext	
No.	Department and Position	Range	Vacant	Auth.	this pos.	zation	Appr.	Vac.	Funding Source	Fill	Code
	PROPERTY TAX LEVY SUPPORTED PO	SITIONS I									
	DOA-ITMD-UNIFIED CALL CENTER										
3698	UCC Customer Service Rep. IV	6JN	6/2/17	3	1	1	0	1		Int	x-2b
	<u>ASSESSOR</u>										
3630	Property Appraiser	2DN	4/15/17	28	25	1	0	2		Int/Ext	x-2a
	ELECTION COMMISSION										
3670	Program Assistant I	5EN	5/6/17	3	2	1	0	0		Int/Ext	x-2b
00.0	1 regram / tooletant 1	OLIV	0,0,11	Ů	_					IIIQ EXC	X 25
	DEPT. OF EMPLOYEE RELATIONS										
3663	Office Assistant III	6FN	6/24/17	1	0	1	0	0		Int/Ext	x-2a
	FIRE DEPARTMENT		_,_,		_						
3695	Office Assistant IV	6HN	5/31/17	1	0	1	0	0		Int	x-2a
	HEALTH DEPARTMENT										
3699	Injury & Violence Prev. Prog. Coord.	2FX	4/30/17	2	1	1	0	0	12.5% Grant	Ext	x-2b
3700	Public Health Planning & Policy Dir.	1JX	6/4/17	1	0	1	0	0	Exempt	Int/Ext	x-2b
	Disease Control & Environmental								•		
3683	Health Services Director	1JX	6/4/17	1	0	1	0	0	Request Exempt	Int	x-2b
2072	LIBRARY	407	7/00/47	12	40	0	_	0		1 - 4 / T 4	0
3673	Library Branch Mgr. (2 positions)	1DX	7/23/17 7/23/17	12	10	2	0	0		Int/Ext	x-3
3674	Library Reference Assistant	5DN	6/1/17	18	17	1	0	0		Int/Ext	x-2b
33		02.1	0, 1, 11			·		Ů			72
	MUNICIPAL COURT										
3669	Accounting Assistant II	6HN	5/6/17	4	3	1	0	0		Int/Ext	x-2b
2607	POLICE DEPARTMENT	41 000	E/04/47	60	66	-	0	_		les	v. 1
3687 3688	Police Lieutenant (5 positions) Police Sergeant (5 positions)	4L-836 4G-831	5/21/17 Various	68 199	66 195	5 5	0	0		Int Int	x-1 x-1
3689	Detective (5 positions)	4G-831 4F-808	Various	190	189	5	0	0		Int	x-1 x-1
3692	Data Communications Specialist	2HX	4/7/17	1	0	1	0	0		Int/Ext	x-1
3696	Office Assistant III-PD (2 positions)	6FN	6/8/17	21	12	2	0	7		Int	x-2b
			7/29/17								
2577	DPW-INFRASTRUCTURE SERVICES	701	E/00/47	2	4	4	^	_	F00/ 0 11-1	lm+/⊏ /	, a
3577 3672	Equipment Mechanic I Bridge Operator	7BN 8GN	5/28/17 5/7/17	2 23	1 22	1	0	0	50% Capital	Int/Ext Int	x-2b x-2b
3677	Electrical Worker	7FN	5/7/17 4/9/17	33	22	1	2	8	60% Capital	Int/Ext	x-2b x-2b
3694	Municipal Services Electrician	7QN	5/20/17	79	77	1	0	0	60% Capital	Int/Ext	x-2b
3678	Locator Technician	8DN	5/21/17	13	10	1	0	2	100% Reimb.	Int/Ext	x-2b
3679	Electrical Worker	7FN	5/7/17	33	21	1	2	9	50% Cap./Reimb.	Int/Ext	x-2b
3682	Engineer Technician II (2 pos.)	3FN	5/20/17	10	3	2	5	0	75% Capital	Int/Ext	x-2b
			5/20/17								
	DDW ODEDATIONS DIVISION										
3680	DPW-OPERATIONS DIVISION  Vehicle Services Technician I	7HN	5/7/17	57	54	1	2	0		Int/Ext	x-2b
3681	Lead Equipment Parts Asst.	6JN	5/18/17	1	0	1	0	0		Int	x-2b

## SCHEDULE A - VACANCY REQUESTS

Finance & Personnel Committee Meeting: May 24, 2017 CCFN 170153

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Funding Source - 100% Operating Budget Unless Otherwise Indicated

				Number of Positions With Same Title							
Req.		-	5.		Filled	Recomm.	Vac.		CSC Status	Int/	
I.D.		Pay	Date	l	excl.	Authori-	Prev.	Other	and/or	Ext	
No.	Department and Position	Range	Vacant	Auth.	this pos.	zation	Appr.	Vac.	Funding Source	Fill	Code
	NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)										
	HEALTH DEPARTMENT								MA Outreach-Forward		
3684	Health Access Asst. II	6FN	5/21/17	9	8	1	0	0	Health Grant	Int/Ext	x-6
3708	Laboratory Info. Systems Specialist	2HN	6/1/17	1	0	1	0	0	ELC K8 Grant	Int	x-6
3701	DPW-SEWER MAINT. FUND Mgmt. & Accounting Officer	2GX	6/3/17	1	0	1	0	0	Sewer Maint. Fund	Int/Ext	x-6