



City of Milwaukee Fiscal Impact Statement

A **Date** 5/19/2017 **File Number** 170127 **Original** **Substitute**

Subject Resolution approving a pilot Onsite Nurse Liaison Program for City of Milwaukee employees through UnitedHealthcare

B **Submitted By (Name/Title/Dept./Ext.)** Renee Joos/Employee Benefits Director/DER

C **This File**

- Increases or decreases previously authorized expenditures.
- Suspends expenditure authority.
- Increases or decreases city services.
- Authorizes a department to administer a program affecting the city's fiscal liability.
- Increases or decreases revenue.
- Requests an amendment to the salary or positions ordinance.
- Authorizes borrowing and related debt service.
- Authorizes contingent borrowing (authority only).
- Authorizes the expenditure of funds not authorized in adopted City Budget.

D **Charge To**

- Department Account
- Capital Projects Fund
- Debt Service
- Other (Specify) _____
- Contingent Fund
- Special Purpose Accounts
- Grant & Aid Accounts

	Purpose	Specify Type/Use	Expenditure	Revenue
E	Salaries/Wages		\$0.00	\$0.00
			\$0.00	\$0.00
	Supplies/Materials		\$0.00	\$0.00
			\$0.00	\$0.00
	Equipment		\$0.00	\$0.00
			\$0.00	\$0.00
	Services		\$0.00	\$0.00
			\$0.00	\$0.00
	Other		\$54,000.00	\$0.00
			\$0.00	\$0.00
	TOTALS		\$54,000.00	\$ 0.00

F

Assumptions used in arriving at fiscal estimate.

The expenditures are equal to approximately 4 months of funding for this pilot program which would be absorbed using funds appropriated through the 2017 healthcare SPA budget.

G

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

1-3 Years 3-5 Years

1-3 Years 3-5 Years

1-3 Years 3-5 Years

H

List any costs not included in Sections D and E above.

I

Additional information.

This file does not add or change the level of expenditure for the City's healthcare budget for the remainder of 2017 and uses funds authorized and approved in the 2017 budget.

J

This Note Was requested by committee chair.