

GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: Milwaukee Police Department

Contact Person & Phone No: Vicki Johnson, 414-935-7125

Category of Request

- New Grant
- Grant Continuation
- Change in Previously Approved Grant

Previous Council File No.

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Project/Program Title: 2016 Edward Byrne Memorial Justice Assistance Grant Program (JAG)

Grantor Agency: U.S. Department of Justice

Grant Application Date: N/A

Anticipated Award Date: Grant Starts 10/01/2015

Please provide the following information:

1. Description of Grant Project/Program (Include Target Locations and Populations):

The purpose of this grant is for Milwaukee County and the cities of Milwaukee and West Allis to utilize JAG funds to improve coordination on crime prevention and detection programs between jurisdictions. JAG funds will be used to support community prosecution initiatives, re-entry, staff training, and purchase police patrol vehicles. The Milwaukee Police Department will use the fund to purchase Ford Police Interceptor Utility Vehicles (\$168,108), supplies related to vehicles (\$126,918), and equipment related to vehicles (\$115,002).

2. Relationship to City-wide Strategic Goals and Departmental Objectives:

The goal is to purchase Ford Interceptor Utility Vehicles, supplies related to vehicles, and equipment related to vehicles to support police officers to complete the mission and vision of the Milwaukee Police Department.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

N/A

4. Results Measurement/Progress Report (Applies only to Programs):

N/A

5. Grant Period, Timetable and Program Phase-out Plan:

The operation of this grant is from 10/01/15 to 09/30/19.

6. Provide a List of Subgrantees:

N/A

7. If Possible, Complete Grant Budget Form and Attach.