

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Milwaukee Metropolitan Drug Enforcement Grant

PROJECT/PROGRAM YEAR: 1/1/2017 to 12/31/2017

CONTACT PERSON: Vicki Johnson, Accountant III

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Lieutenant	836	47,890	55,010		102,900
	1	Detective	808	41,608	47,798		84,406
	1	Police Officer	801	37,510	43,087		80,597
		TOTAL PERSONNEL COSTS		127,008	145,895	-0-	272,903
		FRINGE BENEFITS					
		272,903 X 48% = 130,993		60,964	70,029		130,993
		TOTAL FRINGE BENEFITS		60,964	70,029	-0-	130,993
		Services					
		TOTAL SERVICES				-0-	
		TOTAL COSTS		187,972	215,924	-0-	403,896