

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: HIDTA- HEROIN TASK FORCE
 CONTACT PERSON: Vicki Johnson, Accountant III

PROJECT/PROGRAM YEAR: 01/01/2017 to 12/31/2018

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
	2	PERSONNEL COSTS Detectives (FT) Overtime	808	24,080 40,000	154,732		178,812 40,000
		TOTAL PERSONNEL COSTS		64,080	154,732	-0-	218,812
		FRINGE BENEFITS					
		\$ 178,812 (salaries) x 48% = \$85,829		6,401	79,428		85,829
		TOTAL FRINGE BENEFITS		6,401	79,428	-0-	85,829
		SERVICES					
		TOTAL SERVICES					
		OTHER					
		TOTAL OTHER					
		TOTAL COSTS		70,481	234,160	-0-	304,641