

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: HIDTA- FUGITIVE TASK FORCE

PROJECT/PROGRAM YEAR: 01/01/2017 to 12/31/2018

CONTACT PERSON: Vicki Johnson, Accountant III

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
	1	PERSONNEL COSTS Police Officer (FT)	801	9,221	71,376		80,597
		TOTAL PERSONNEL COSTS		9,221	71,376	-0-	80,597
		FRINGE BENEFITS \$ 80,597 (salaries) x 48% = \$38,686		2,451	36,235		38,686
		TOTAL FRINGE BENEFITS		2,451	36,235	-0-	38,686
		SERVICES					
		TOTAL SERVICES					
		OTHER PEPI		2,500			2,500
		TOTAL OTHER		2,500			2,500
		TOTAL COSTS		14,172	107,611	-0-	121,783