

**Department of Administration  
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval  
Sole Source Contract  
Contract #E11244**

**Background:**

<b>User Department:</b>	City-Wide
<b>Purchasing Agent:</b>	Arvaya Corbins
<b>Contract Description:</b>	VSC for Bentley-Related CAD Design Upgrades, Support and Maintenance Products and Services
<b>Vendor Name and Location:</b>	Bentley Systems, Inc. (Exton, PA)
<b>Contract Term:</b>	01/01/2012 through 12/31/2014 with annual options to extend by mutual consent
<b>Requisition # and Date Received:</b>	Requisition #15258, Received 3/29/2017
<b>Original Contract Amount:</b>	\$350,000.00
<b>Expenditures to Date:</b>	\$567,053.91
<b>Current Contract Amount:</b>	\$625,000.00

**Purpose of Amendment:**

The purpose of this amendment is to continue to provide ongoing upgrades, annual support, hardware, software and maintenance services for Bentley Systems, Inc. CAD Design System, MicroStation and LEAP Bridge Precast, ProjectWise and InRoads Software Subscriptions. This amendment will increase the estimated contract total by \$30,000.00 from \$625,000.00 to \$655,000.00 to ensure adequate funding through the term of the contract, which currently expires 12/31/2017.

**Justification for Waiver:**

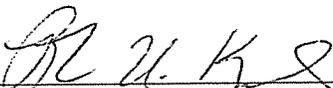
In 2012, a request for an exception to the City's bidding process was recommended to award Bentley Systems Inc. a City-Wide Vendor Service Contract for the upgrades, support, hardware, software and maintenance of the CAD Design System, MicroStation and LEAP Bridge Precast, ProjectWise and InRoads Software Subscriptions on a sole-source basis. This software is utilized by the Information Technology Management Division (ITMD), various departments within the Department of Public Works (DPW), the Department of Neighborhood Services (DNS), the Milwaukee Metropolitan Sewerage District (MMSD) and the Port of Milwaukee.

The software is proprietary and can only be purchased, upgraded, supported and maintained by the manufacturer, Bentley Systems, Inc. The manufacturer does not allow their distributors to provide services in this region of the country.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

**History of Contract Amendments:**

Date	Item	Term	Cost
03/05/2012	Original Contract E11244 – Vendor Service Contract for Bentley-Related Upgrades, Support, and Maintenance Products and Services	01/01/2012 through 12/31/2014 with annual options to extend	\$350,000.00
10/29/2014	<b>Amendment #1:</b> Increased the estimated contract total by \$20,000.00 from \$350,000.00 to \$370,000.00 and extended the contract term one (1) year from 01/01/2015 through 12/31/2015. <b>Waiver presented at F&amp;P Committee Meeting on 10/29/2014</b>	01/01/2015 through 12/31/2015	\$20,000.00
2/18/2015	<b>Amendment #2:</b> Increase the estimated contract total by \$30,000.00 from \$370,000.00 to \$400,000.00 to ensure adequate funding through the term of the contract. <b>Waiver presented at F&amp;P Committee Meeting on 2/25/2015</b>	N/A	\$30,000.00
9/15/2015	<b>Amendment #3:</b> Increase the estimated contract total by \$50,000.00 from \$400,000.00 to \$450,000.00 and extend the contract term one (1) year from 01/01/2016 through 12/31/2016. <b>Waiver presented at F&amp;P Committee Meeting on 10/7/2015</b>	01/01/2016 through 12/31/2016	\$50,000.00
02/19/2016	<b>Amendment #4:</b> Increase the estimated contract total by \$75,000.00 from \$450,000.00 to \$525,000.00 to ensure adequate funding through the term of the contract. <b>Waiver presented at F&amp;P Committee Meeting on 03/23/2016</b>	N/A	\$75,000.00
10/12/2016	<b>Amendment #5:</b> Increase the estimated contract total by \$100,000.00 from \$525,000.00 to \$625,000.00 and extend the contract term one (1) year from 01/01/2017 through 12/31/2017 to ensure adequate funding through the term of the contract. <b>Waiver presented at F&amp;P Committee Meeting on 11/14/2016.</b>	01/01/2017 through 12/31/2017	\$100,000.00
Pending	<b>Amendment #6:</b> Increase the estimated contract total by \$30,000.00 from \$625,000.00 to \$655,000.00 to ensure adequate funding through contract end date of 12/31/2017.	N/A	\$30,000.00
<b>Total (including the pending amendment)</b>			<b>\$655,000.00</b>

  
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 City Purchasing Director

4-5-2017  
 Date

**F&P Waiver Presentation Date: 4/12/2017**

**Department of Administration  
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval  
For Single / Sole Source Contract  
Contract #E13097**

**Background:**

<b>User Department:</b>	Milwaukee Fire Department
<b>Purchasing Agent:</b>	Angelique M Pettigrew
<b>Contract Description:</b>	VSC for CAD Support for Software Maintenance Support for In-Station Alerting System
<b>Vendor Name and Location:</b>	Locution Systems, Inc. ("Locution") in Golden, CO
<b>Contract Term:</b>	Three (3) years from April 27, 2014 through April 26, 2017 with the option to extend for two (2) additional one (1) year periods upon mutual consent
<b>Requisition # and Date Received:</b>	15271, 03/09/2017
<b>Original Contract Amount:</b>	\$70,599.00
<b>Expenditures to Date:</b>	\$70,599.00
<b>Current Contract Amount:</b>	\$70,599.00

**If Amendment, History of Contract Amendments:**

Date	Item	Term	Cost
03/28/2014	Original Contract Approved by F&P Committee on: 03/28/2014	04/27/2014 through 04/26/2017	\$79,599.00
Pending	Amendment #1	04/27/2017 through 04/26/2018	\$24,115.00
<b>Total (including the pending amendment)</b>			<b>\$94,714.00</b>

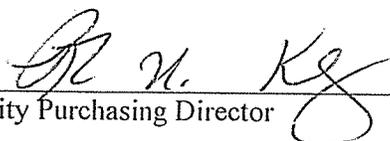
**Purpose of Amendment:**

The purpose of this amendment is to exercise the first of two (2) options to extend the contract term for one (1) additional year, from 04/27/2017 to 04/26/2018; and, increase the contract total by \$24,115.00, from \$70,599.00 to \$94,714.00, to allow Sole Source Vendor, Locution Systems, Inc. (Golden, CO), to continue providing software support maintenance for the In-Station Alerting Systems, which is the audio component of the CAD system, that sends emergency notifications to firefighters and EMS dispatchers.

**Justification for Waiver:**

Locution is both the manufacturer and sole provider of the proprietary software.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived.

  
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City Purchasing Director

4-5-2017  
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Date

**F&P Waiver Presentation Date:** (Waiver Only) April 12, 2017

**Department of Administration  
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval  
For Sole Source Contract  
Contract #E0000013815**

**Background:**

<b>User Department:</b>	Milwaukee Police Department (“MPD”)
<b>Purchasing Agent:</b>	Karen Jeffries, CPPB
<b>Contract Description:</b>	VSC for Intellivue V6.x Annual Support
<b>Vendor Name and Location:</b>	Intellinetics, Inc., (Columbus, OH)
<b>Contract Term:</b>	3/1/2015 – 2/29/2016 with Three (3) One-Year Options to Extend Upon Mutual Consent
<b>Requisition # and Date Received:</b>	0000015295, 03/17/2017
<b>Original Contract Amount:</b>	\$18,320.00
<b>Expenditures to Date:</b>	\$36,640.00
<b>Current Contract Amount:</b>	\$36,640.00

**Purpose of Amendment:**

This represents the second (2<sup>nd</sup>) amendment request by the MPD to the original contract amount of \$18,320.00.

This amendment seeks to extend the contract for one year from 3/1/2017 through 2/28/2018, exercising the second (2<sup>nd</sup>) of three (3) allowable options to extend and increase the contract total by \$18,320.00 from \$36,640.00 to \$54,960.00 to cover ongoing services during the extension.

**Justification for Waiver:**

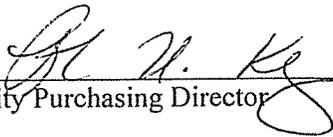
The proprietary software support services assure the continued operability of the Intellinetics software used by the MPD to document and upload Crime Scene Photos, Finger Print Cards, and other required documentation for retrieval on an as-needed basis.

The Intellivue software is proprietary and can only be purchased, upgraded, supported and maintained by the manufacturer, Intellinetics, Inc.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

**History of Amendments:**

Date	Item	Term	Cost
4/29/2015	Original Contract E13815 – Intellivue V6.x Annual Support	3/1/2015 – 2/29/2016 with Three (3) One-Year Options to Extend	\$18,320.00
6/16/2016	Amendment No. 1: Extend the contract for one year from 3/1/2016 – 2/28/2017, exercising the first (1 <sup>st</sup> ) of three (3) allowable options to extend and increase the estimated contract total by \$18,320.00 from \$18,320.00 to \$36,640.00.	3/1/2016 – 2/28/2017	\$18,320.00
Pending	Amendment No. 2: Extend the contract for one year from 3/1/2017 – 2/28/2018, exercising the second (2 <sup>nd</sup> ) of three (3) allowable options to extend and increase the estimated contract total by \$18,320.00 from \$36,640.00 to \$54,960.00.	3/1/2017 – 2/28/2018	\$18,320.00
<b>Total (including the pending amendment)</b>			<b>\$54,960.00</b>

  
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 City Purchasing Director

4-5-2017  
 Date

**F&P Waiver Presentation Date:** 4/12/2017

**Department of Administration  
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval  
For Sole Source Contract  
Contract #E0000013857**

**Background:**

<b>User Department:</b>	Milwaukee Police Department ("MPD")
<b>Purchasing Agent:</b>	Karen Jeffries, CPPB
<b>Contract Description:</b>	VSC for DP3, RCM and Atlas Software Maintenance, Support and Warranty
<b>Vendor Name and Location:</b>	Utility Associates, Inc., (Decatur, GA)
<b>Contract Term:</b>	4/1/2015 – 3/31/2016 with Three (3) One-Year Options to Extend Upon Mutual Consent
<b>Requisition # and Date Received:</b>	0000015250, 03/24/2017
<b>Original Contract Amount:</b>	\$108,825.75
<b>Expenditures to Date:</b>	\$183,795.75
<b>Current Contract Amount:</b>	\$183,795.75

**Purpose of Amendment:**

This represents the second (2<sup>nd</sup>) amendment request by the MPD to the original contract amount of \$108,825.75.

This amendment seeks to extend the contract for one year from 4/1/2017 through 3/31/2018, exercising the second (2<sup>nd</sup>) of three (3) allowable options to extend and increase the contract total by \$88,075.28 from \$183,795.75 to \$271,871.03 to cover ongoing services during the extension.

**Justification for Waiver:**

The DP3 Digital Video Recorder (DVR) is a rugged, industrial grade, sealed and waterproof video recording unit providing police officers with in-car video capabilities to capture video and audio from within a police vehicle.

The Remote Configuration Management (RCM) Software, Atlas Software, and Atlas Video Portal Software allow the police department to manage captured videos for the purpose of playback, creating digital evidence for prosecution, and the ability to remotely access in-car video from remote locations for command review and real-time monitoring of police incidents.

The vendor, Utility Associates, Inc., provides direct sales and support and does not resell hardware or software through other service providers. All of the hardware and software is proprietary to Utility Associates, Inc. so no other service provider can supply the hardware, software or service as it relates to the DP3 System. The City's DP3 units were originally procured from Digital Safety Technologies (Raleigh, NC); Utility Associates, Inc. acquired Digital Safety Technologies in early 2013.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

**History of Contract Amendments:**

Date	Item	Term	Cost
4/30/2015	Original Contract E13857 – DP3, RCM and Atlas Software Maintenance, Support and Warranty  Waiver presented to F&P Committee on 5/6/2015	4/1/2015 – 3/31/2016 with Three (3) One-Year Options to Extend	\$108,825.75
03/16/2016	Amendment No. 1: Extend the contract for one year from 4/1/2016 – 3/31/2017, exercising the first (1 <sup>st</sup> ) of three (3) allowable options to extend and increase the estimated contract total by \$74,970.00 from \$108,825.75 to \$183,795.75.  Waiver presented to F&P Committee on 3/23/2016	4/1/2016 – 3/31/2017	\$74,970.00
Pending	Amendment No. 2: Extend the contract for one year from 4/1/2017 – 3/31/2018, exercising the second (2 <sup>nd</sup> ) of three (3) allowable options to extend and increase the estimated contract total by \$88,075.28 from \$183,795.75 to \$271,871.03	4/1/2017 – 3/31/2018	\$88,075.28
<b>Total (including the pending amendment)</b>			<b>\$271,871.03</b>

  
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 City Purchasing Director

4-7-2017  
 Date

**F&P Waiver Presentation Date:** 4/12/2017