CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM TITLE: FONDY STORMWATER PARK - GREEN SOLUTIONS FU	UNDING PROJECT/PROGRAM YEAR:	2017-2018
CONTACT PERSON: Tim McCollow (x3748)		
Department ADMINISTRATION (DOA)		

NUMBER O	F POSITIONS		PAY				
			RANGE/	GRANTOR	IN-KIND	CASH MATCH	
NEW	EXISTING	LINE DESCRIPTION	UNITS	SHARE	SHARE	A/C # D155	TOTAL
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS					
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS					
		OPERATING COSTS (CONTRACTUAL SERVICES)					
		Stormwater outlet system control vault		\$5,000			\$5,000
		Stormwater Outlet plumbing & Sewer Connection		\$15,000			\$15,000
		Stormwater Inlet plumbing from the street into Park		\$10,000			\$10,000

TOTAL OPERATING EXPENDITURES	\$30,000		\$30,000
EDUCATION AND OUTREACH			
TOTAL EQUIPMENT			
INDIRECT COSTS			
TOTAL INDIRECT COSTS			
TOTAL COSTS	\$30,000		\$30,000