CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITUniversal Newborn Hearing Screening Grant **CONTACT PERSON:**

Erin Cronn x6605

PROJECT/PROGRAM YEAR:

NUMBER OF POSITIONS			PAY			
			RANGE	GRANTOR	IN-KIND	CASH MATCH
NEW	EXISTING	LINE DESCRIPTION	NO.	SHARE	SHARE	A/C #
		PERSONNEL COSTS				
	1.0	Public Health Nurse (X)(G)(O)(N) (0.6 FTE)		37,255	0	0
		TOTAL PERSONNEL COSTS		37,255	0	0
		FRINGE BENEFITS				
		Fringe Benefit Rate 45%		16,765		
		TOTAL FRINGE BENEFITS		16,765	0	0
		SUPPLIES AND MATERIALS				
		Office supplies and equipment calibration		2,000		
		TOTAL SUPPLIES AND MATERIALS		2,000	0	0
		SERVICES				
		Misc. Services & Supplies (equip. repair, plan incentives, etc.		313		
		Mileage Reimbursement		1,500		
		Out of State travel to National EDHI Conf.		1,500		
		TOTAL SERVICES		3,313	0	0
		TOTAL COSTS		59,333	0	0

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