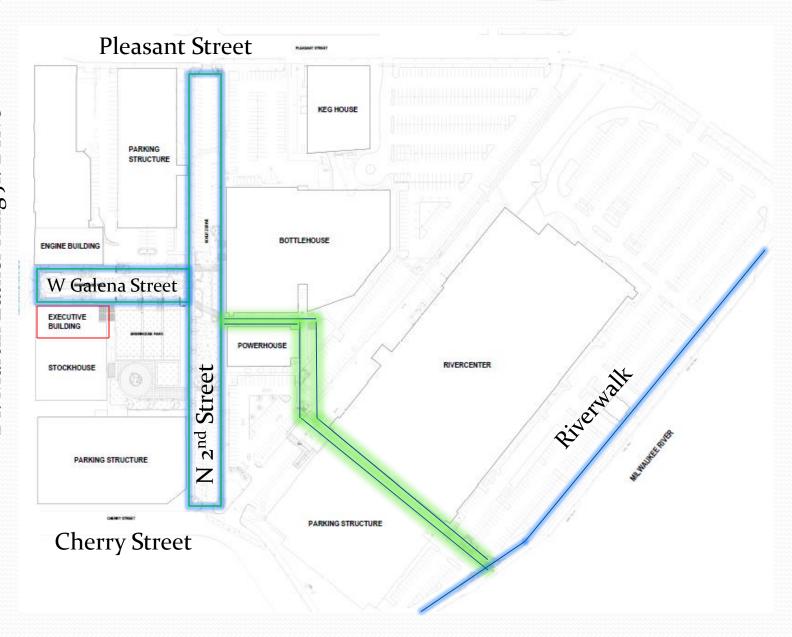
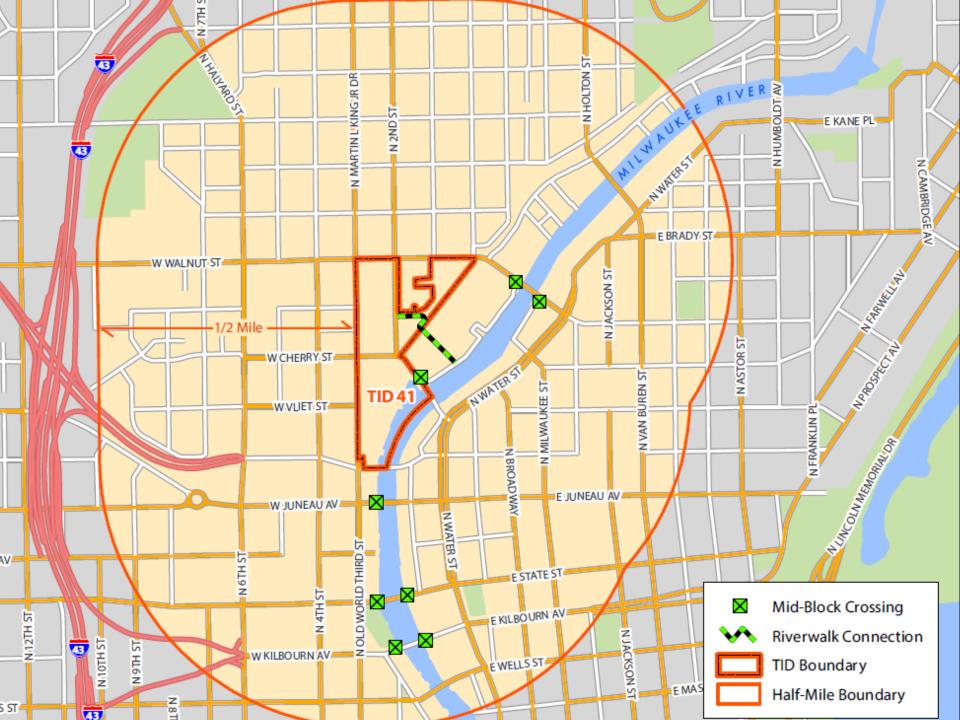
TID 41 (Time Warner) Amendment No. 4









Proposed TID Project Costs

- \$875,000 TID contribution
- Construct Public Access Connection to Riverwalk
 - ADA accessibility improvements
 - Improve wayfinding
 - Permanent public access easement
- Pedestrian-Actuated Flashing Beacons
 - 8 at-grade, mid-block Riverwalk crossings
 - Pleasant, Cherry, Juneau, State & Kilbourn

	TIME WARNER, TID No 41
Total current project costs incl. interest	\$58,120,939
Net current project costs to be recovered through increment	\$54,833,664
Tax increments levied to date	\$33,858,246
Net amount to be recovered through future tax increments	\$20,975,418
Remaining recovery years	10
Years need to break even	5