Ref: CC File No. 161325

SF 17025

## AGENDA OF ITEMS TO BE CONSIDERED BY THE COMMITTEE ON FINANCE AND PERSONNEL

DATE: February 1, 2017

TIME: 9:30 A.M.

PLACE: Committee Room 301-B

City Hall

SCHEDULE A: Vacancy Requests

Finance & Personnel Committee Meeting: February 1, 2017

CSC-Status - Under Civil Service Unless Noted as Exempt (E)

Funding Source - 100% Operating Budget Unless Otherwise Indicated

2490   Revenue & Financial Serv. Spec.   11X   22/17   1   0   1   0   0   0   0   Int   x-2							per of Position					
Department and Position												
No.   Department and Position   Range   Vacant   Auth.   this pos.   zation   Appr.   Vac.   Funding Source   Fill   Co.				<b>5</b> .					0.1			
PROPERTY TAX LEVY SUPPORTED POSITIONS   DOA-INFORMATION & TECHNOLOGY MANAGEMENT DIVISION   Information & Technology Management Division & Information & Info		Deposition and Depition	,		۸۱-							0-4-
DOA-INFORMATION & TECHNOLOGY MANAGEMENT DIVISION   Enterprise Resource Planning Mgr.   11X   7/1/17   1   0   1   0   0   0   0   InvExt   x-2	NO.	Department and Position	Range	vacant	Autn.	this pos.	zation	Appr.	vac.	Funding Source	FIII	Code
DOA-INFORMATION & TECHNOLOGY MANAGEMENT DIVISION   Enterprise Resource Planning Mgr.   11X   771/17   1   0   1   0   0   0   0   InvExt   x-2		PROPERTY TAX LEVY SUPPORTED POS	  TIONS									
Enterprise Resource Planning Mgr.												
COMPTROLLER   Spec. Asst. to the Comptroller   1FX   2/2/17   1   0   1   0   0   0   Req. Exempt   Int/Ext   x   2/40   Accounting Director   1FX   2/2/17   1   0   1   0   0   0   Req. Exempt   Int/Ext   x   2/47   Accounting Director   1FX   1/2/4/16   1   0   1   0   0   0   Req. Exempt   Int/Ext   x   2/47   Accounting Director   1FX   1/2/4/16   1   0   1   0   0   0   Req. Exempt   Int/Ext   x   2/47   Accounting Maintenance Mechanic   1   1   1   1   1   1   1   1   1	0.404	•				•						
2469   Spec. Asst. to the Comptroller   1FX   22/17   1   0   1   0   0   0   Req. Exempt   Int/Ext   x-2470   Accounts Director   11X   22/17   1   0   1   0   0   0	2464	Enterprise Resource Planning Mgr.	1IX	7/1/17	1	0	1	0	0		Int/Ext	x-2a
2469   Spec. Asst. to the Comptroller   1FX   22/17   1   0   1   0   0   0   Req. Exempt   Int/Ext   x-2469   Require & Financial Serv. Spec.   11X   22/17   1   0   1   0   0   0   0		COMPTROLLER										
2496   Revenue & Financial Serv. Spec.   11X   2/2/17   1   0   1   0   0   0   0   Int   x-2	2467		1FX	2/2/17	1	0	1	0	0	Rea. Exempt	Int/Ext	x-3
2470   Accounts Director					1			_	-			x-3
2451   Fire Captain (2 positions)		•			1	_	1	_	0			x-3
2451   Fire Captain (2 positions)												
1/2/116		FIRE DEPARTMENT										
2452   Fire Lieutenant (4 positions)	2451	Fire Captain (2 positions)	4J		52	50	2	0	0		Int	x-1
2/12/17   12/30/16												
12/30/16   12/30/16	2452	Fire Lieutenant (4 positions)	4E		156	151	4	0	1		Int	x-1
2453   Fire Lieutenant												
2453												
2454   Fire Equipment Mechanic   7HN   1/3/17   9   6   1   2   0   0   0   0   0   0   0   0   0	2/153	Fire Lieutenant	ΛE		156	151	1	0	1		Int	v-1
2456   Personnel Payroll Asst. II						-						x-1
Library   Building Maintenance Supv. II   1BX   1/15/17   1   0   1   0   0   0   0   0   0   0					_				-			x-2b
DEPT. OF NEIGHBORHOOD SERVICES   Customer Service Rep. II (2 pos.)   6GN   1/13/17   4   1   2   1   0   0   0   Int		.,										
DEPT. OF NEIGHBORHOOD SERVICES   Customer Service Rep. II (2 pos.)   6GN   1/13/17   4   1   2   1   0   Int/Ext   x-2   2445   Business Operations Mgr.   1FX   4/11/17   1   0   1   0   0   0   Int   x-2   2448   Environmental Risk Officer   2FN   1/1/17   5   3   1   1   0   0   Int/Ext   x-2   2424   Environmental Risk Officer   2FN   1/1/17   5   3   1   1   0   0   Int/Ext   x-2   2425   Police Sergeant (5 positions)   4G-831   various   195   190   5   0   0   Int   x-2   2427   Police Lieutenant (6 positions)   4I-836   various   68   63   5   0   0   Int   x-2   2428   Office Assistant III   6FN   1/28/17   22   16   1   0   5   Int/Ext   x-2   2463   Electronic Technician Supv.   1DX   1/25/17   1   0   1   0   0   30% Reimbursable   Int   x-2   2442   Business Operations Mgr.   2GX   1/21/17   1   0   1   0   0   30% Reimbursable   Int   x-2   2442   Business Operations Mgr.   2DN   3/11/17   2   1   1   0   1   15% Reimbursable   Int   x-2   2442   Business Operations Mgr.   2DN   3/11/17   2   1   1   1   1   1   1   1   1   1		LIBRARY										
Customer Service Rep. II (2 pos.)   6GN   1/13/17   4   1   2   1   0	2433	Building Maintenance Supv. II	1BX	1/15/17	1	0	1	0	0		Int	x-3
Customer Service Rep. II (2 pos.)   6GN   1/13/17   4   1   2   1   0												
Customer Service Rep. II (2 pos.)   6GN   1/13/17   4   1   2   1   0												
2445   Business Operations Mgr.   1FX   4/1/17   1   0   1   0   0   0   0   0   0   0	2202		6CN	1/10/17	4	4	2	4	0		Int/Ext	v 2h
DPW-ADMINISTRATRIVE SERVICES   DPW-INFRASTRUCTURE SERVICES   DPW-INFRASTRUCTURE SERVICES   DPW-INFRASTRUCTURE SERVICES   DPW-INFRASTRUCTURE SERVICES   DPW-INFRASTRUCTURE SERVICES   DPW-INFRASTRUCTURE SERVICES   DILIVIL/216   DILIVIL/2	2392	Customer Service Rep. II (2 pos.)	OGIN		4	1	2	'	U		IIII/EXL	X-20
Police Department   Departmen	2445	Business Operations Mar	1FX		1	0	1	0	0		Int	x-3
POLICE DEPARTMENT   2424   Building Maintenance Mechanic II   7CN   12/17/16   6   5   1   0   0   0   0   0   0   0   0   0		. •			5			-	-			x-2b
2424   Building Maintenance Mechanic II   7CN   12/17/16   6   5   1   0   0   0   0   0   0   0   0   0												
2424   Building Maintenance Mechanic II   7CN   12/17/16   6   5   1   0   0   0   0   0   0   0   0   0												
2425				40/47/40	_	_						01
2427   Police Lieutenant (5 positions)   4L-836   various   68   63   5   0   0   0   0   0   0   0   0   0					_				_			x-2b
2428   Office Assistant III   6FN   1/28/17   22   16   1   0   5		•							-			x-1
2461   Office Assistant III   Electronic Technician Supv.   1DX   1/25/17   1   0   1   0   0   0   0   0   0   0							_	-	-			
2463   Electronic Technician Supv.   1DX   1/25/17   1   0   1   0   0   0												x-2b x-2b
DPW-ADMINISTRATRIVE SERVICES   2GX 1/21/17 1 0 1 0 0 30% Reimbursable   Int x-2 2441   Business Operations Mgr.   1EX 3/11/17 2 1 1 0 0 15% Reimbursable   Int x-2 2442   Business Services Specialist   2DN 3/11/17 2 1 1 0 0 15% Reimbursable   Int x-2 2443   Accounting Assistant II (2 positions)   6HN 2/11/17 4 2 2 0 0 0   15% Reimbursable   Int x-2 2 1 1 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0												x-2b
2440         Mgmt. and Accounting Officer         2GX         1/21/17         1         0         1         0         0         30% Reimbursable         Int         x-2           2441         Business Operations Mgr.         1EX         3/11/17         2         1         1         0         0         15% Reimbursable         Int         x-2           2442         Business Services Specialist         2DN         3/11/17         2         1         1         0         0         15% Reimbursable         Int         x-2           2443         Accounting Assistant II (2 positions)         6HN         2/11/17         4         2         2         0         0         0         Int/Ext         x-2           2374         DPW-INFRASTRUCTURE SERVICES         3FN         10/8/16         17         11         3         3         0         100% Capital         Int/Ext         x-2           2374         Engineering Drafting Tech. II (3 pos.)         3FN         10/8/16         17         11         3         3         0         100% Capital         Int/Ext         x-2	2.00	Licensine reciminating cupy.	15%	1/20/11		Ü			Ŭ		III EXC	X 25
2440         Mgmt. and Accounting Officer         2GX         1/21/17         1         0         1         0         0         30% Reimbursable         Int         x-2           2441         Business Operations Mgr.         1EX         3/11/17         2         1         1         0         0         15% Reimbursable         Int         x-2           2442         Business Services Specialist         2DN         3/11/17         2         1         1         0         0         15% Reimbursable         Int         x-2           2443         Accounting Assistant II (2 positions)         6HN         2/11/17         4         2         2         0         0         0         Int/Ext         x-2           2374         DPW-INFRASTRUCTURE SERVICES         3FN         10/8/16         17         11         3         3         0         100% Capital         Int/Ext         x-2           2374         Engineering Drafting Tech. II (3 pos.)         3FN         10/8/16         17         11         3         3         0         100% Capital         Int/Ext         x-2												
2441 Business Operations Mgr. 2442 Business Services Specialist 2443 Accounting Assistant II (2 positions)  DPW-INFRASTRUCTURE SERVICES Engineering Drafting Tech. II (3 pos.)  1EX 3/11/17 2 1 1 1 0 0 15% Reimbursable Int x-2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		DPW-ADMINISTRATRIVE SERVICES										
2442 Business Services Specialist 2DN 3/11/17 2 1 1 1 2 0 0 15% Reimbursable Int x-2 2443 Accounting Assistant II (2 positions) 6HN 2/11/17 4 2 2 2 0 0 0 0 15% Reimbursable Int x-2 x-2 DPW-INFRASTRUCTURE SERVICES Engineering Drafting Tech. II (3 pos.) 3FN 10/8/16 17 11 3 3 0 100% Capital Int/Ext x-2 x-2 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1												x-2b
2443 Accounting Assistant II (2 positions)  6HN 2/11/17 4 2 2 0 0 0  DPW-INFRASTRUCTURE SERVICES Engineering Drafting Tech. II (3 pos.)  3FN 10/8/16 17 11 3 3 0 100% Capital Int/Ext x-2 10 x-2 100% Capital Int/Ext x-2 10 10 100% Capital Int/Ext x-2 10 10 100% Capital Int/Ext x-2 10 100% Capital Int/Ext x-2 10 10 10 10 10 10 10 10 10 10 10 10 10								0	0			x-2b
2374 DPW-INFRASTRUCTURE SERVICES Engineering Drafting Tech. II (3 pos.)  3/11/17  3/11/17  3/11/17  3/11/17  3/11/17  3/11/17  11 3 3 0 100% Capital Int/Ext x-2		•								15% Reimbursable		x-2b
2374 DPW-INFRASTRUCTURE SERVICES Engineering Drafting Tech. II (3 pos.)  3FN 10/8/16 17 11 3 3 0 100% Capital Int/Ext x-2 11/12/16 12/14/16	2443	Accounting Assistant II (2 positions)	6HN		4	2	2	0	0		Int/Ext	x-2b
2374 Engineering Drafting Tech. II (3 pos.)  3FN   10/8/16   17   11   3   3   0   100% Capital   Int/Ext   x-2   11/12/16   12/14/16   11/12/1				3/11/1/								
2374 Engineering Drafting Tech. II (3 pos.)  3FN 10/8/16 17 11 3 3 0 100% Capital Int/Ext x-2 11/12/16 12/14/16		DPW-INFRASTRUCTURE SERVICES										
11/12/16 12/14/16	2374		3FN	10/8/16	17	11	3	3	0	100% Capital	Int/Ext	x-2b
		3 3 3 (-1)									1	
2430 Electrical Worker 7FN 12/24/16 31 30 1 0 0 50% Capital Int x-2	2430	Electrical Worker	7FN	12/24/16	31	30	1	0	0	50% Capital	Int	x-2b

Finance & Personnel Committee Meeting: February 1, 2017

CSC-Status - Under Civil Service Unless Noted as Exempt (E)

Funding Source - 100% Operating Budget Unless Otherwise Indicated

Req.   LD.   Department and Position   Pay Range   Date   Dat	Int/Ext Fill  Int/Ext Ext  Int Int Int Ext	x-2b x-2b x-2b x-2b x-2b x-b x-b
I.D.   Department and Position   Pay   Date   Auth.   Excl.   Authorithis pos.   Zation   Prev.   Appr.   Vac.   Funding Source	Ext Fill Int/Ext Ext	x-2b x-2b x-2b x-2b x-2b
2431   Custodial Wkr. II-City Laborer   8DN   12/10/16   12   10   1   1   0   0   1   100% Capital   4/24/16   10   6   3   0   1   100% Capital   4/24/16   4/24/16   10   6   3   0   1   100% Capital   4/24/16   4/24/16   4/24/16   10   6   3   0   1   100% Capital   4/24/16   4/24	Int/Ext Ext Int Int	x-2b x-2b x-2b x-2b x-2b
2457 Engineer Technician II (3 pos.)  3FN 4/24/16	Ext Int Int	x-2b x-2b x-2b x-2b
2457   Engineer Technician II (3 pos.)   3FN   4/24/16   10   6   3   0   1   100% Capital	Ext Int Int	x-2b x-2b x-2b x-2b
2458 Engineering Tech. IV (2 positions)  3NN 2/3/14 11 5 2 0 4 100% Capital 12/19/13 10 6 1 0 3 100% Capital 12/19/13 10 6 1 0 3 100% Capital 2376 Office Assistant III 6FN 9/10/16 2 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Int Int Int	x-2b x-2b x-2b
2458   Engineering Tech. IV (2 positions)   3NN   2/3/14   11   5   2   0   4   100% Capital 12/19/13   10   6   1   0   3   100% Capital 12/19/13   10   6   1   0   3   100% Capital 12/19/13   10   6   1   0   0   0   0   0   0   0   0   0	Int Int	x-2b x-2b
2460   Engineering Tech. V   3RN   11/17/15   10   6   1   0   0   3   100% Capital	Int Int	x-2b x-2b
2460   Engineering Tech. V   3RN   11/17/15   10   6   1   0   0   3   100% Capital	Int Int	x-2b x-b
2376   Office Assistant III	Int Int	x-2b x-b
DPW-OPERATIONS DIVISION   Sanitation District Manager   1DX   11/21/16   6   5   1   0   0   0		x-b
Sanitation District Manager   1DX   11/21/16   6   5   1   0   0   0   0   0   0   0   0   0		
2447         Vehicle Services Technician I (2 pos)         7HN         2/2/17		
NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)   DOA-COMMUNITY BLOCK GRANT ADMIN.   Program Assistant I   5EN 1/14/17   1   0   1   0   0   CDBG	Ext	x-b
NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)  DOA-COMMUNITY BLOCK GRANT ADMIN. Program Assistant I  5EN 1/14/17 1 0 1 0 0 CDBG  DEPT. OF NEIGHBORHOOD SERVICES Res. Code Enforcement Insp. (2 pos.) 3AN 5/21/16 51 44 2 5 0 Targeted Code En		
2450         DOA-COMMUNITY BLOCK GRANT ADMIN. Program Assistant I         5EN         1/14/17         1         0         1         0         0         CDBG           2446         Res. Code Enforcement Insp. (2 pos.)         3AN         5/21/16         51         44         2         5         0         Targeted Code Enforcement Code Enf		1
2450         DOA-COMMUNITY BLOCK GRANT ADMIN. Program Assistant I         5EN         1/14/17         1         0         1         0         0         CDBG           2446         Res. Code Enforcement Insp. (2 pos.)         3AN         5/21/16         51         44         2         5         0         Targeted Code Enforcement Code Enf		
2450         Program Assistant I         5EN         1/14/17         1         0         1         0         0         CDBG           2446         Res. Code Enforcement Insp. (2 pos.)         3AN         5/21/16         51         44         2         5         0         Targeted Code Enforcement Insp. (2 pos.)		
2450         Program Assistant I         5EN         1/14/17         1         0         1         0         0         CDBG           2446         Res. Code Enforcement Insp. (2 pos.)         3AN         5/21/16         51         44         2         5         0         Targeted Code Enforcement Insp. (2 pos.)		
2446 Res. Code Enforcement Insp. (2 pos.) 3AN 5/21/16 51 44 2 5 0 Targeted Code En	Int/Ext	x-6
2446 Res. Code Enforcement Insp. (2 pos.) 3AN 5/21/16 51 44 2 5 0 Targeted Code En		
2446 Res. Code Enforcement Insp. (2 pos.) 3AN 5/21/16 51 44 2 5 0 Targeted Code En		
	nf. Ext	X-6
	LAC	Λ 0
DPW-SEWER MAINT. FUND  2434 Civil Engineer II 2GN 11/6/16 13 12 1 0 0 Sewer Maint. Fun	d	у С
2434   Civil Engineer II   2GN   11/6/16   13   12   1   0   0   Sewer Maint. Fun	d Int/Ext	x-6
DPW-WATER WORKS		
2438 Water Meter Specialist (2 positions) 7EN   12/17/16   6   4   2   0   0   Water Works	Int	x-6
2439 Water Meter Tech. (7 positions) 7DN various 40 24 7 8 1 Water Works	Int/Ext	x-6
2455 Sr. Water Treatment Plant Oper. 3PN 11/19/16 25 23 1 1 0 Water Works		
2462 Water Treatment Plant Oper. (2 pos.) 3GN 2/1/16 5 3 2 0 0 Water Works	Int/Ext	_
11/21/16	Int/Ext Int/Ext	