



# JOINT COMMITTEE ON DOWNTOWN STREETCAR IMPLEMENTATION JANUARY 20, 2017

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STREETCAR

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# Project Status – Recent Activity

- Reached 100% design for OMF and portions of Mainline
- Progressing 100% Final Design for remaining Mainline design and Lakefront
- Conducted Project Meetings
- Continued Utility Coordination
- CM/GC team continues to develop
- Ongoing Constructability reviews
- Pre-Construction coordination meetings ongoing

# Project Status – 90 Day Look Ahead

- Move forward with CM/GC on preconstruction activities
- Continue Private and Public Utility Coordination and Design
- Finalize DRAFT Financial Plan
- Conducting Project Design, Utility and Vehicle Engineering Meetings
- Continue with design to 100% of Mainline and Lakefront Line
- Site Prep at OMF ongoing
- Develop RFP for Operator – To be issued January 2017
- Finalize Schedule with CM/GC
- Rail delivery to be scheduled, locations to be determined, goal is to minimize impacts
- Kiewit engaged in meeting DBE/RPP goals and is coordinating with the City and WRTP Big Step to achieve those goals

# Project Status – Tentative Phase 1

## Project Schedule

- Evaluating Schedule for OMF and the Mainline (roadway, trackwork, systems / Overhead Contact System)
- Create Baseline Schedule with CM/GC input
- Revenue Service – 2018

# Project Status – Budget

## Streetcar Encumbrances Through Dec. 2016 \$66.22M

Capital Cost Breakdown	Phase I Budget (\$ millions)	Lakefront Line (\$ millions)	Total (\$ millions)	Total Spent to Date (\$ millions)
Construction	\$62.13	\$18.15	\$80.28	\$9.25
Vehicles	\$19.94	\$3.90	\$23.84	\$3.46
Professional Services	\$13.88	\$2.40	\$16.28	\$12.34
Contingency/Escalation	\$ 3.285	\$3.95	\$7.24	\$0
<b>Total</b>	<b>\$99.24</b>	<b>\$28.40</b>	<b>\$127.64</b>	<b>\$24.99</b>

# Utility Coordination

- A Single Reimbursement Agreement on Behalf of all Telecoms is being Negotiated (Scope and Budget to be Negotiated Individually)
- All streetcar related water work has been completed.
- We Energies Electric, Gas and Steam relocation work is ongoing.
- Project team undertook utility coring investigation work in an effort to confirm scope and minimize cost with respect to private telecoms and City Underground Conduit
- Employing a Support for Business Program for utility related work

# Vehicle Procurement

- Executed Contract Option for OESS system in September 2016
- Anticipated delivery of 1<sup>st</sup> Vehicle December 2017
- Conducting Bi-weekly Vehicle Engineering Meetings
- Vehicle Final Design Review February 2017

# Staying Informed

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