



City of Milwaukee Fiscal Impact Statement

A

Date January 17, 2017 **File Number** 1032-2015-1051

Subject Resolution authorizing payment of the claim of Naythan A. Schwab v. Milwaukee Police Department, et al.; C.I. File No. 1032-2015-1051

B

Submitted By Naomi Gehling, Assistant City Attorney, ext. 2601
(Name/Title/Dept./Ext.)

C

- This File**
- ☒ Increases or decreases previously authorized expenditures.
 - ☐ Suspends expenditure authority.
 - ☐ Increases or decreases city services.
 - ☐ Authorizes a department to administer a program affecting the city's fiscal liability.
 - ☐ Increases or decreases revenue.
 - ☐ Requests an amendment to the salary or positions ordinance.
 - ☐ Authorizes borrowing and related debt service.
 - ☐ Authorizes contingent borrowing (authority only).
 - ☐ Authorizes the expenditure of funds not authorized in adopted City Budget.

D

This Note ☐ Was requested by committee chair.

E

Charge To

| | |
|--|---|
| <input checked="" type="checkbox"/> Department Account | <input type="checkbox"/> Contingent Fund |
| <input type="checkbox"/> Capital Projects Fund | <input type="checkbox"/> Special Purpose Accounts |
| <input type="checkbox"/> Debt Service | <input type="checkbox"/> Grant & Aid Accounts |
| <input type="checkbox"/> Other (Specify) | (DA) 636506-0001-1490-S118-006300 |

F

Assumptions used in arriving at fiscal estimate.

| G | | | |
|--------------------|------------------|-------------|---------|
| Purpose | Specify Type/Use | Expenditure | Revenue |
| Salaries/Wages | | | |
| | | | |
| Supplies/Materials | | | |
| | | | |
| Equipment | | | |
| | | | |
| Services | | | |
| | | | |
| Other | Claim Settlement | \$7,500.00 | |
| | | | |
| TOTALS | | \$7,500.00 | |

| H | |
|--|-------|
| For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately. | |
| <input type="checkbox"/> 1-3 Years <input type="checkbox"/> 3-5 Years | _____ |
| <input type="checkbox"/> 1-3 Years <input type="checkbox"/> 3-5 Years | _____ |
| <input type="checkbox"/> 1-3 Years <input type="checkbox"/> 3-5 Years | _____ |

| I |
|--|
| List any costs not included in Sections E and F above. |
| _____ |

| J |
|-------------------------|
| Additional information. |
| _____ |