



City of Milwaukee Fiscal Impact Statement

A **Date** 1/5/2017 **File Number** 160964 **Original** **Substitute**
Subject Resolution requiring testing for lead in water of all drinking fountains and faucets

B **Submitted By (Name/Title/Dept./Ext.)** Bill Christianson/Fiscal Planning Specialist-Sr./DOA-BMD/x5588

C **This File**

- Increases or decreases previously authorized expenditures.
- Suspends expenditure authority.
- Increases or decreases city services.
- Authorizes a department to administer a program affecting the city's fiscal liability.
- Increases or decreases revenue.
- Requests an amendment to the salary or positions ordinance.
- Authorizes borrowing and related debt service.
- Authorizes contingent borrowing (authority only).
- Authorizes the expenditure of funds not authorized in adopted City Budget.

D **Charge To**

- Department Account
- Capital Projects Fund
- Debt Service
- Other (Specify) _____
- Contingent Fund
- Special Purpose Accounts
- Grant & Aid Accounts

	Purpose	Specify Type/Use	Expenditure	Revenue	
E	Salaries/Wages		\$0.00	\$0.00	
			\$0.00	\$0.00	
	Supplies/Materials		\$0.00	\$0.00	
			\$0.00	\$0.00	
	Equipment		\$0.00	\$0.00	
			\$0.00	\$0.00	
	Services	Testing of all drinking fountains and faucets for lead in water at 8 charter schools authorizaed by City of Milwaukee		\$6,000.00	\$0.00
				\$0.00	\$0.00
	Other			\$0.00	\$0.00
				\$0.00	\$0.00
	TOTALS		\$6,000.00	\$ 0.00	

F

Assumptions used in arriving at fiscal estimate. _____

\$25 per sample; 2 samples required at each drinking fountain or faucet; assume 15 drinking fountains/faucets at each school; 8 authorized charter schools

G

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

1-3 Years 3-5 Years Testing for lead in water; \$6,000 annually

1-3 Years 3-5 Years

1-3 Years 3-5 Years

H

List any costs not included in Sections D and E above. _____

I

Additional information. _____

J

This Note Was requested by committee chair.