## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: BYRNE-Criminal Justice Innovation Program CONTACT PERSON: Vicki Johnson, Accountant III

PROJECT/PROGRAM YEAR: 10/01/16 - 09/30/19

NUMBER OF POSITIONS			PAY RANGE	GRANTOR	IN-KIND	CASH MATCH	
NEW	EXISTING	LINE DESCRIPTION	NO.	SHARE	SHARE	A/C #	TOTAL
		PERSONNEL COSTS Overtime		45,350			45,350
		TOTAL PERSONNEL COSTS		45,350			45,350
		CONTRACTS / SUBRECIPIENTS Milwaukee County District Attorney Safe and Sound Dominican LISC Dr. Kathleen Pritchard		146,787 141,154 176,292 150,013 79,713			146,787 141,154 176,292 150,013 79,713
		TOTAL CONTRACTS/SUBRECIPIENTS		693,959			693,959
		INDIRECTS COSTS Indirect Costs		1,502			1,502
		TOTAL INDIRECT COSTS		1,502			1,502
		TOTAL COSTS		\$740,811			\$740,811