

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: BYRNE-Criminal Justice Innovation Program
 CONTACT PERSON: Vicki Johnson, Accountant III

PROJECT/PROGRAM YEAR: 10/01/16 – 09/30/19

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		Overtime		45,350			45,350
		TOTAL PERSONNEL COSTS		45,350			45,350
		CONTRACTS / SUBRECIPIENTS					
		Milwaukee County District Attorney		146,787			146,787
		Safe and Sound		141,154			141,154
		Dominican		176,292			176,292
		LISC		150,013			150,013
		Dr. Kathleen Pritchard		79,713			79,713
		TOTAL CONTRACTS/SUBRECIPIENTS		693,959			693,959
		INDIRECTS COSTS					
		Indirect Costs		1,502			1,502
		TOTAL INDIRECT COSTS		1,502			1,502
		TOTAL COSTS		\$740,811			\$740,811