

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: COPS Community Policing Development

PROJECT/PROGRAM YEAR: 09/01/16 – 08/31/17

CONTACT PERSON: Vicki Johnson, Accountant III

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS					
		CONTRACTS					
		Consultant – University of Iowa		108,540			108,540
				108,540			108,540
		EQUIPMENT					
		TOTAL EQUIPMENT					
		TOTAL COSTS		\$108,540			\$108,540