

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: COPS Hiring Program 2016/2019

PROJECT/PROGRAM YEAR: 9/1/16 –8/31/19

CONTACT PERSON: Vicki Johnson, Accountant III

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
15		PERSONNEL COSTS Police Officers (FT)		1,339,286	1,661,144		3,000,430
		TOTAL PERSONNEL COSTS		1,339,286	1,661,144		3,000,430
		FRINGE BENEFITS (54%)		535,714	1,065,016		1,600,730
		TOTAL FRINGE BENEFITS		535,714	1,065,016		1,600,730
		SERVICES					
		TOTAL SERVICES					
		TOTAL INDIRECT COSTS					
		TOTAL COSTS		1,875,000	2,726,160		4,601,160