

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: COPS Technology
 CONTACT PERSON: Barb Butler, Budget Manager

PROJECT/PROGRAM YEAR: 01/01/08 – 12/25/10

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS					
		EQUIPMENT 46 in Squad Camera Units Upgrade to infrastructure and storage		230,414 125,000			230,414 125,000
		TOTAL EQUIPMENT		\$355,414			\$355,414
		TOTAL COSTS		\$355,414			\$355,414