

**Housing Authority of the City of Milwaukee
Rent Assistance Program
FY 2017 Budget**

Section 8 - Rent Assistance

ACC Units	5,942
Occupancy %	93%

Revenues

Administrative Fee Income	3,129,242
Other Income	187,398
Total Revenues	3,316,640

Operating Expenditures

ADMINISTRATIVE	
Salaries	1,477,185
Employee Benefits	583,352
City attorney costs	5,000
Travel and Training	17,500
Management Fee	700,000
Office Supplies & Printing	23,000
Telephone	14,000
Postage	47,000
Temp Services	230,000
Contract service	25,000
Auditing Fees	15,000
Sundry	60,000
Total ADMINISTRATIVE	3,197,037
ORDINARY MAINTENANCE & OPERATIONS	
Maintenance Supplies	2,800
Maintenance Contracts	1,200
Total ORDINARY MAINTENANCE & OPERATIONS	4,000
PROTECTION SERVICES	1,000
GENERAL	
Insurance	89,586
Portability Administrative Fees	23,000
Total GENERAL	112,586
Total Operating Expenditures	3,314,623
Net Income (loss) from operation	2,017

SUNDRY

419003 - Equipment repair	7,500
419005 - Advertising	1,000
419016 - Application fees	1,500
419021 - Computer supplies and service	50,000
Total SUNDRY	60,000