

**Department of Administration
Purchasing Division**

**Finance & Personnel Committee Approval Required
For Single Source Contract
Contract #E0000013446**

Background:

User Department:	Office of Small Business Development
Purchasing Agent:	Karen Jeffries, CPPB
Contract Description:	Vendor Service Contract for Workforce Compliance Software
Vendor Name and Location:	LCPtracker, Inc. (Orange, CA)
Contract Term:	10/01/2014 – 09/30/2015 with the Option to Extend for Two (2) Additional One (1)-Year Terms
Requisition # and Date Received:	0000015033, 10/31/2016
Original Contract Amount:	\$37,750.00
Expenditures to Date:	\$36,750.00
Current Contract Amount:	\$37,750.00

If Amendment, History of Contract Amendments:

Date	Item	Term	Cost
09/15/2014	Original Vendor Service Contract for Workforce Compliance Software awarded.	10/01/2014 through 09/30/2015	\$37,750.00
Pending	Amendment No. 1: Increase the estimated contract total by \$27,150.00 from \$37,750.00 to \$64,900.00 and extend the contract from 10/01/2015 through 12/31/2017.	10/01/2015 through 12/31/2017	\$27,150.00
Total (including the pending amendment)			\$64,900.00

Purpose of Amendment:

The purpose of this amendment is to allow LCPtracker, to continue to provide a web-based prevailing wage/labor compliance database of all certified payroll reports (CPR), generating audits, logs and correspondence, offering over seventy (70) standardized reports and also corrects the contract extension term to include an increase to the estimated contract total by \$27,150.00 from \$37,750.00 to \$64,900.00 to cover the following costs and contract term extension from October 1, 2015 through December 31, 2017:

- License Fee from October through December 2016 - \$5,250.00
- Invoice for Entry of Prevailing Wage Data for 2016 - \$300.00
- \$21,600 for 2017 One (1) (Oct. 1st, 2016 thru 12/31/2017) Year License Fee for Projects up to \$200 Million

Background:

Per Chapter 370-3-5 of the Milwaukee Code of Ordinances, the Office of Small Business Development is required to use a centralized labor compliance software reporting and evaluation system for uniform data collection, maintenance, monitoring and reporting by all city departments and contractors with responsibilities under the city's resident's preference program.

Common Council Resolution File No. 131298, approved by the Finance and Personnel Committee on April 16, 2014 and the Common Council on April 22, 2014 authorized the implementation of an amendment to the 2014 Adopted Budget for the purchase of a workforce compliance software to track workforce compliance for the Northwestern Mutual Tower and Commons Project, on which construction was scheduled to commence September of 2014.

City Purchasing Director

Date

**DOA-Business Operations Division
Purchasing Division**

Finance & Personnel Committee Approval Required
For Single Source Contract
Contract #E14137

Background:

User Department:	Milwaukee Health Department (MHD)
Purchasing Agent:	Karen Jeffries, CPPB
Contract Description:	VSC for Trauma Informed Care Response Services
Vendor Name and Location:	Milwaukee County Behavioral Health Division – Wraparound Milwaukee (Wauwatosa, WI)
Contract Term:	6/9/2015 through 12/31/2015 with the option to extend upon mutual consent
Requisition # and Date Received:	Requisition #15046, Received 11/21/2016
Original Contract Amount:	\$131,215.00
Expenditures to Date:	\$194,309.16
Current Contract Amount:	\$317,963.00

If Amendment, History of Contract Amendments:

Date	Item	Term	Cost
9/16/2015	Original Contract #E14137 – VSC for Trauma Informed Care Response Services Approved by F&P Committee on: 9/16/2015	6/9/2015 through 12/31/2015	\$131,215.00
12/9/2015	Amendment #1: Exercise the option to extend the contract term one (1) year from 1/1/2016 through 12/31/2016 and increase the estimated contract total by \$186,748.00 from \$131,215.00 to \$317,963.00. Approved by F&P Committee on: 12/9/2015	1/1/2016 through 12/31/2016	\$186,748.00
Pending	Amendment #2: Exercise the option to extend the contract term one (1) year from 1/1/2017 through 12/31/2017 and increase the estimated contract total by \$189,585.00 from \$317,963.00 to \$507,548.00.	1/1/2017 through 12/31/2017	\$189,585.00
Total (including the pending amendment)			\$507,548.00

Purpose of Contract/Amendment:

The purpose of this contract amendment is for the MHD to continue to provide Trauma Informed Care Response Services through the Milwaukee County Behavioral Health Division (BHD) – Wraparound Milwaukee, Mobile Urgent Treatment Team (MUTT). This amendment will extend the contract term one (1) year from 1/1/2017 through 12/31/2017 and increase the estimated contract total by \$189,585.00 from \$317,963.00 to \$507,548.00. Common Council File #150074 was passed 6/2/2015, authorizing the Intergovernmental Cooperation Agreement (ICA) between the City of Milwaukee and Milwaukee County for these services. This amendment includes an expansion to District 5. This will begin by dividing time of the two full time Clinicians who currently serve District 7.

Background:

The children targeted by the ICA are those residing in Milwaukee Police Department's District 5 and 7, ages five to seventeen that have been exposed to traumatic events, including those who have witnessed domestic violence, experienced the death or serious injury of a loved one, or have suffered violent victimization at school or in the community. Police officers in District 5 and 7 that may encounter these victims and their families will refer them to BHD's Wraparound Milwaukee, MUTT.

This trauma response team will consist of clinicians who possess the specialized training to meaningfully respond to the needs of and provide support to those children. Their services will include providing 24/7 phone consultation to District 5 and 7 police officers to address immediate issues, conduct home visits and follow-up visits as appropriate to assess and provide services to the victims and their families. Lastly, MUTT will have the authority to assess and provide direct referral to the Wraparound Milwaukee REACH Program or to the Child Protection Center of Children's Hospital of Wisconsin for victims and their families requiring longer-term behavioral health services and support.

City Purchasing Director

Date