

**AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: November 14, 2016

TIME: 1:30 P.M.

PLACE: Committee Room 301-B
City Hall

SCHEDULE A: Vacancy Requests

SCHEDULE A - VACANCY REQUESTS

CSC-Status - Under Civil Service
Unless Noted as Exempt (E)

Finance & Personnel Committee Meeting: November 14, 2016

Funding Source - 100% Operating
Budget Unless Otherwise Indicated

Req. I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/Ext Fill	Code
				Auth.	Filled excl. this pos.	Recomm. Authori- zation	Vac. Prev. Appr.	Other Vac.			
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>											
<u>DOA-INFORMATION & TECHNOLOGY MANAGEMENT DIVISION</u>											
2334	Systems Analyst-Senior	2IX	1/4/16	2	1	1	0	0		Int/Ext	x-2b
2335	GIS Developer-Senior	2IX	10/9/16	1	0	1	0	0		Int/Ext	x-2b
2336	IT Support Associate	5GN	10/1/16	3	0	1	2	0		Int/Ext	x-2b
2337	Call Center Supervisor	1AX	10/25/16	2	0	1	1	0		Int	x-2a
2338	UCC Customer Service Rep. IV	6JN	11/22/16	3	2	1	1	0		Int	x-2b
<u>ASSESSOR</u>											
2314	Property Appraiser	2DN	11/10/16	28	25	1	2	0		Int/Ext	x-2a
<u>COMMON COUNCIL-CITY CLERK</u>											
2322	Administrative Assistant II	6HN	11/5/16	2	1	1	0	0		Ext	x-2b
<u>FIRE DEPARTMENT</u>											
2321	Fire Captain	4J	10/22/16	53	51	1	0	1		Int	x-1
<u>HEALTH DEPARTMENT</u>											
2315	Health Project Asst.	5FN	11/24/16	2	0	1	0	1		Int/Ext	x-2b
2319	Environmental Health Spec. (2 pos.)	3LN	10/8/16 11/5/16	19	15	2	0	2		Int/Ext	x-2b
<u>MUNICIPAL COURT</u>											
2301	Network Manager	1GX	11/9/16	1	1	1	0	0		Int/Ext	x-2b
2302	Customer Service Rep. III	6HN	11/5/16	1	0	1	0	0		Int/Ext	x-2b
<u>POLICE DEPARTMENT</u>											
2307	Office Assistant III	6FN	10/24/16	22	18	1	0	3		Int	x-2b
2308	Detective (5 positions)	4F	NA	190	194	5	0	0		Int	x-1
2324	Police Officer (65 positions)	4B	Various	1429	1355	65	0	9		Int/Ext	x-1
2331	Police Sergeant (5 positions)	4G	Various	195	190	5	0	0		Int	x-1
2332	Office Assistant IV	6HN	12/3/16	11	9	1	0	1		Int	x-2b
<u>DPW-INFRASTRUCTURE SERVICES</u>											
2236	Engineering Tech. IV	3NN	11/19/16	3	2	1	0	0	70% Capital	Int/Ext	x-2b
2303	Construction Mgmt. Engineer	1IX	6/19/16	4	3	1	0	0	80% Capital	Int/Ext	x-2b
2323	Bridge Operator Supv.	1BX	10/22/16	1	0	1	0	0		Int/Ext	x-2b
2327	Special Laborer (ES)	8GN	8/7/16	13	12	1	0	0	50% Capital	Int	x-2b
2152	Custodial Worker II/City Laborer	8DN	6/17/16	12	11	1	0	0		Int/Ext	x-2b
2343	Civil Engineer II	2GN	11/5/16	6	5	1	0	0	100% Capital	Int/Ext	x-2b
<u>DPW-OPERATIONS DIVISION</u>											
2311	Office Assistant II	6EN	8/15/15	2	1	1	0	0		Int/Ext	x-2b
2312	Vehicle Services Tech. (2 pos.)	7FN	9/10/16 10/2/16	57	54	2	0	1		Int/Ext	x-2b
2313	Heavy Equip. Lubricator (2 pos.)	8FN	10/22/16 10/22/16	5	2	2	0	1		Ext	x-2b
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>											
<u>DEPT. OF ADMINISTRATION</u>											
2325	Contract Compliance Officer	2GX	11/12/16	1	0	1	0	0	60% CDBG	Int/Ext	x-2b

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	<u>HEALTH DEPARTMENT</u>										
2316	Lead Risk Assessor II	3JN	10/22/16	8	5	1	0	2	CDBG Family Home grant	Int/Ext	x-6
2320	Public Health Nurse 1	2DN	11/5/16	32	27	1	0	4		Int/Ext	x-6
	<u>DPW-WATER WORKS</u>										
2326	Customer Service Rep. III	6HN	11/7/16	13	12	1	0	0	Water Works	Ext	x-6
2329	Management Engineer	2KX	11/7/16	3	2	1	0	0	Water Works	Int/Ext	x-6
2330	Water Meter Technician (8 pos.)	7DN	Various	40	27	8	6	0	Water Works	Int/Ext	x-6
2333	Water Meter Technician	7DN	2/11/16	40	27	1	6	0	Water Works	Int/Ext	x-6