OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2017 PROPOSED BUDGET

By Ald. Murphy

BUDGET

TAX LEVY

Item

TAX RATE EFFECT

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38A

CAPITAL IMPROVEMENTS

Increase Alley Reconstruction by \$200,000 and decrease Street Lighting by \$200,000. Add a footnote indicating the intent of the Common Council to adopt legislation to change the alley assessment rate from 30% to 50% effective in 2017.

EFFECT EFFECT

(PER \$1,000 A.V.)

Capital Improvements Budget

\$+0

\$+0

\$+0.000

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BMD-2		CHANGE IN 2017 POSITIONS OR UNITS COLUMN		- Continue of the continue of	
PAGE				CHANGE IN 2017 AMOUNT COLUMN	
AND LINE	DETAILED ANGENDAGES IN				
NUMBER	DETAILED AMENDMENT	NUMBER	AMOUNT	AMOUNT	AMOUNT
TOMBER		TO BE	OF	TO BE	OF
		CHANGED	CHANGE	CHANGED	CHANGE
	SECTION I.C.1. BUDGETS FOR CAPITAL IMPROVEMENTS				
	,		Vijiji kananjan ka	A CALLERY CONTRACTOR OF THE CALLERY CONTRACT	
	DPW-INFRASTRUCTURE SERVICES DIVISION	The state of the s			
	C. ALLEY RECONSTRUCTION PROGRAM				
450.25-7	Add the footnote designator to "(C)" to the following line: C. ALLEY RECONSTRUCTION PROGRAM				
450.25-7	Immediately following the line: C. ALLEY RECONSTRUCTION PROGRAM				
	Insert the following lines:		nonposonal de paracelos		
	"(C) The intent of the Common Council is to adopt legislation				
	increasing the cost recovery assessment rate for alley				
	reconstruction projects from 30% to 50% in 2017."				
450.25-10	New Borrowing			\$500,000	\$+200,000
	Street Improvements-Street Lighting				
450.26-20	New Borrowing			d= 000	
	The section and	~~	AND AND	\$7,000,000	\$-200,000
				A CONTRACTOR OF THE CONTRACTOR	
				THE COLUMN TO SERVICE AND SERV	
				and included	