OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2017 PROPOSED BUDGET

By Ald. Stamper

Page 1 of 1
Item 3E

CITY CLERK

BUDGET

TAX LEVY

<u>EFFECT</u>

TAX RATE EFFECT

Create the Office of African American Affairs (CC-OAAA) in the City Clerk's Office. Create position authority for a Community Plan Manager position in the CC-OAAA.

EFFECT

(PER \$1,000 A.V.)

Operating Budget

\$+0

\$+0

\$+0.000

BMD-2 PAGE	DETAILED AMENDMENT	CHANGE IN 2017 POSITIONS OR UNITS COLUMN		CHANGE IN 2017 AMOUNT COLUMN	
AND LINE		NUMBER	AMOUNT	AMOUNT	AMOUNT
NUMBER		TO BE	OF	то ве	OF
		CHANGED	CHANGE	CHANGED	CHANGE
	SECTION I.A1. BUDGETS FOR GENERAL CITY PURPOSES			CHANGED	CHANGE
	COMMON COUNCIL-CITY CLERK	AND THE PROPERTY OF THE PROPER		mayor of the control	
	SALARIES & WAGES	TANANIANA TANDA TA			
150.4-10	Immediately following the line: "Police Liaison Officer (B)"		į		
	Insert the following lines and amounts: "OFFICE OF AFRICAN AMERICAN AFFAIRS" "Community Plan Manager"		+1		\$+0
		And the second s	, 4	un da	3 +0
		OOL TO THE PROPERTY OF THE PRO	A COLUMN TO THE	STATE OF THE PROPERTY OF THE P	
		AAA walka waxaa	THE COST PROPERTY AND ADMINISTRATION OF THE COST OF TH	поличения	
			TOTAL PARTICIPATION OF THE PAR	nedani za nice nice nice nice nice nice nice nice	
		The second secon	Antonomous approximation required		
		erena byth telle announcement		Annual control of the state of	
		THE PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE PR	The state of the s	necessia de la constanta de la	