OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2017 PROPOSED BUDGET

By Ald. Kovac

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Item

8B

FIRE AND POLICE COMMISSION, POLICE DEPARTMENT

Add position authority, funding and FTEs for two Investigator positions in the Fire and Police Commission. Offset the cost by reducing position authority, funding and FTE for Police Services Investigators in the Police Department.

BUDGET EFFECT TAX LEVY EFFECT TAX RATE EFFECT (PER \$1,000 A.V.)

Operating Budget

\$-12,935

\$-12,935

\$-0.001

BMD-2		CHANGE IN 2017 POSITIONS OR UNITS COLUMN		CHANGE IN 2017 AMOUNT COLUMN	
PAGE					
AND LINE	DETAILED AMENDMENT	NUMBER	AMOUNT	AMOUNT	AMOUNT
NUMBER		ТО ВЕ	OF	то ве	OF
		CHANGED	CHANGE	CHANGED	CHANGE
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	FIRE AND POLICE COMMISSION	Market in the control of the control			www.www.compression.com
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190.1-10	Investigator/Auditor	2	+2	\$119,997	\$+119,997
190.2-17	O&M FTE'S	13.90	+2.00		
190.3-4	ESTIMATED EMPLOYEE FRINGE BENEFITS		wasii	\$422,205	\$+53,999
	POLICE DEPARTMENT				
260.9-22	Police Services Specialist - Investigator	2	-2	\$66,466	\$-66,466
260.10-5	Police Serv. Specialist - Investigator	2	-2	\$66,466	\$-66,466
260.36-5	O&M FTE'S	2,729.27	-4.00	es se	
260,38-3	ESTIMATED EMPLOYEE FRINGE BENEFITS	//- 	and final	\$91,779,722	\$-63,808
380.1-3	FRINGE BENEFIT OFFSET	Sale and	And make an analysis of the state of the sta	\$-185,768,325	\$+9,809
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