OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2017 PROPOSED BUDGET

By Ald. Hamilton

Item

Page 1 of 1

FIRE DEPARTMENT

Reduce the Fire Department salary account by \$151,000.

BUDGET EFFECT TAX LEVY EFFECT TAX RATE EFFECT (PER \$1,000 A.V.)

Operating Budget

\$-151,000

\$-151,000

\$-0.006

		CHANG	E INLO017		
BMD-2		CHANGE IN 2017 POSITIONS OR UNITS COLUMN		CHANGE IN 2017 AMOUNT COLUMN	
PAGE					
AND LINE	DETAILED AMENDMENT	NUMBER	AMOUNT	AMOUNT	AMOUNT
NUMBER	DESCRIPTION OF THE PROPERTY OF	TO BE	OF	то ве	OF
		CHANGED	CHANGE	CHANGED	CHANGE
	SECTION I.A1. BUDGETS FOR GENERAL CITY PURPOSES				
Manager of Assets		ADD STATE OF THE S			
	FIRE DED (DEL VE) VE	TO THE PERSON OF			
	FIRE DEPARTMENT OPERATIONS BUREAU DECISION UNIT				
TO THE PROPERTY OF THE PROPERT	OF ERATIONS BUREAU DECISION UNIT				
	SALARIES & WAGES				
200.4-7	Personnel Cost Adjustment		Acr car	\$0	\$-151,000
200 = 2	ECTIMATED ENTRY OVER EDUNGE DESCRIPTION			***	
200.5-2	ESTIMATED EMPLOYEE FRINGE BENEFITS	abe sup-	AME STATE	\$34,606,607	\$-77,010
STORY CONTROL OF THE PROPERTY					
380.1-3	FRINGE BENEFIT OFFSET		in six	\$-185,768,325	\$+77,010
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					SEPSECE
					Modelino
		and the second s		A same and a same a	
		A. A			992-talmanous
		SLOW-BEFORE CONTRACTOR	r r	CALLES TO THE CA	NO.
TAXABLE PROPERTY.		жалоонна дода	PARTITION OF THE PARTIT	RECENTATIONS	Schrigerini
		dendopapanasas	A distribution of the second o	CARONAMINAPPROPRIE	нискиторирия
				элоэлогия	

Ref: 2017 BF, 7-C Fire - Salary reduction