

## **City of Milwaukee Fiscal Impact Statement**

Date	11/1/2016	File Number	160663	⊠ Or	riginal	☐ Substitute
Subject	0 0	•	District No. 8 (Wa	lker's Point) and ap	oproving i	ts Initial Operating
Submitted	By (Name/Title/Dept./Ext.)	Rocky Marcoux	, Commissioner, D	CD, x5800		
This File	Increases or decreas	es previously au	thorized expendit	ures.		
	☐ Suspends expenditure authority.					
	☐ Increases or decreases city services.					
	Authorizes a departm	ent to administe	r a program affec	ting the city's fisc	cal liabilit	ty.
	☐ Increases or decreas	es revenue.				
	Requests an amendn	nent to the salary	or positions ordi	nance.		
	Authorizes borrowing	g and related deb	t service.			
	Authorizes contingent borrowing (authority only).					
	Authorizes the expension	diture of funds n	ot authorized in a	dopted City Budg	get.	
Charge To	☐ Department Account			Contingent Fund		
	☐ Capital Projects Fund	i		Special Purpose	Account	s
	☐ Debt Service			Grant & Aid Acco	ounts	
	Other (Specify)					
	Subject  Submitted  This File	Subject Resolution creating Neighborh Plan, in the 12th Aldermanic D  Submitted By (Name/Title/Dept./Ext.)  This File Increases or decrease Suspends expenditure Increases or decrease Authorizes a department Increases or decrease Requests an amendment Authorizes borrowing Authorizes continger Authorizes the expension Charge To Department Account Capital Projects Fundament Debt Service	Subject Resolution creating Neighborhood Improvement Plan, in the 12th Aldermanic District.  Submitted By (Name/Title/Dept./Ext.) Rocky Marcoux  This File Increases or decreases previously aut Suspends expenditure authority.  Increases or decreases city services.  Authorizes a department to administe Increases or decreases revenue.  Requests an amendment to the salary Authorizes borrowing and related debter Authorizes contingent borrowing (authorizes the expenditure of funds in Charge To Department Account Capital Projects Fund Debt Service	Resolution creating Neighborhood Improvement District No. 8 (War Plan, in the 12th Aldermanic District.  Submitted By (Name/Title/Dept./Ext.)  Rocky Marcoux, Commissioner, Dept. Suspends expenditure authority.  Increases or decreases city services.  Authorizes a department to administer a program affect Increases or decreases revenue.  Requests an amendment to the salary or positions ordition Authorizes borrowing and related debt service.  Authorizes contingent borrowing (authority only).  Authorizes the expenditure of funds not authorized in a Charge To  Department Account  Capital Projects Fund  Debt Service	Resolution creating Neighborhood Improvement District No. 8 (Walker's Point) and a Plan, in the 12th Aldermanic District.    Submitted By (Name/Title/Dept./Ext.)   Rocky Marcoux, Commissioner, DCD, x5800	Resolution creating Neighborhood Improvement District No. 8 (Walker's Point) and approving in Plan, in the 12th Aldermanic District.  Submitted By (Name/Title/Dept./Ext.) Rocky Marcoux, Commissioner, DCD, x5800  This File Increases or decreases previously authorized expenditures.  Suspends expenditure authority.  Increases or decreases city services.  Authorizes a department to administer a program affecting the city's fiscal liability.  Increases or decreases revenue.  Requests an amendment to the salary or positions ordinance.  Authorizes borrowing and related debt service.  Authorizes contingent borrowing (authority only).  Authorizes the expenditure of funds not authorized in adopted City Budget.  Charge To Department Account Contingent Fund Special Purpose Account Grant & Aid Accounts

	Purpose	Specify Type/Use	Expenditure	Revenue
	Salaries/Wages		\$0.00	\$0.00
			\$0.00	\$0.00
E	Supplies/Materials		\$0.00	\$0.00
			\$0.00	\$0.00
	Equipment		\$0.00	\$0.00
			\$0.00	\$0.00
	Services		\$0.00	\$0.00
			\$0.00	\$0.00
	Other	NID No. 8	\$221,196.00	\$221,196.00
			\$0.00	\$0.00
	TOTALS		\$221,196.00	\$221,196.00

F	Assumptions used in arriving at fiscal estimate. The fiscal estimate is based on NID special charges.					
	For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.					
G	☐ 1-3 Years ☐ 3-5 Years					
G	☐ 1-3 Years ☐ 3-5 Years					
	☐ 1-3 Years ☐ 3-5 Years					
Н	List any costs not included in Sections D and E above.					
1	Additional information.					
J	This Note					