

MAYOR BARRETT'S GOALS:

- Continue our work on all sources of lead poisoning, including the primary source - lead paint
- Preserve public health and our high quality, affordable drinking water
- FULL replacement of lead service lines, public and private side
- Empower the public for action through information and resource referrals
- Get Milwaukee businesses and residents working on this long-term effort
- Advocate for State and Federal support to buy down City costs and timeline

2017 BUDGET...

Funds \$4.275 million for lead paint abatement to deal with the primary source of lead in children

Funds \$6.2 million (\$3.6 via Water Works, plus \$2.6M in State funds) to:

- 1) Pay for full replacement on 300+ licensed day cares (work starts in 2016)
- 2) Pay for full replacement on approx. 300 service line failures/leaks

Funds \$428,000 for coordination between Water and Health, expanded testing capacity

Continues the 2016 suspension of replacement work on mains with lead services until ordinances supporting FULL replacement are enacted

	2017 Budget (\$M)	Fund Sources	FTE	Units/ Properties
MHD Lead Paint Abatement	\$4.275 (\$448K City)	MHD HUD Lead Grant CDBG State DHS	22.0	440
MHD-MWW Coordination	\$0.428 (\$428K City)	MHD DPW-Water	3.0	-
MWW Licensed Day Care LSLs	\$3.4 (\$1.8 City)	DPW-Water State DNR	-	300+
MWW Failed & Leaking LSLs	\$2.8 (\$1.8 City)	DPW-Water State DNR	-	300
TOTAL	\$10.903 M (\$4.476 City)		25.0	1,040+

Coordination between Water and Health includes:

- 2 FTE in Water and Health to coordinate LSL activity between customers, contractors, and city agencies
- 1 FTE in Water for additional disruption testing, and expanded MHD water testing capacity
- \$100,000 in Water for filter and bottled water provision to disrupted customers and outreach

MAYOR BARRETT'S PLAN - BEYOND THE BUDGET

- 1) Ordinances supporting FULL service line replacement should be in place by January 1, 2017:
 - **Mandate** replacement: mixed material & repair prohibition for lead service lines
 - Establish clear process for using assessments and other mechanisms to finance owner side of LSL
- 2) Establish contract and customer practices for full service replacement on mains projects
 - Prove process through leak and day care replacement
 - Set expectations for all property owners on access and timing for mains projects
- 3) With ordinances in place, include FULL LSL replacement in mains projects starting 2018
- 4) Work with trades and contractors to develop training/hiring/business capacity to begin accommodating full replacement on mains in 2018 and beyond