CITY OF MILWAUKEE FISCAL NOTE

DATE	October 21, 2008		_	FILE NUM BER: 080885				
					Original Fiscal Note		Substitute 1	
JECT:	Recovery	Act of 2008-	Neighborhood Stabili	zation Program	n (NSP) funded th	rough the Community	Development Block	Grant (CDBG)
SUBMI	TTED BY (N	lam e/title/de	ept./ext.): Stev	e Mahan/Direct	or/DOA-CDGA/x	3844		
CHECK	(ONE : [A DOP1	TION OF THIS FILE DO D. LIST ANTICIPATE	DES NOT AUTH D COSTS IN SE	ЮRIZE EXPENDП		IMON COUNCIL ACT	ON
CHARG	GE TO: [[[CAPITA PERM.	AL PROJECTS FUND IMPROVEMENT FUND	(CPF)	X	SPECIAL PURPOSE A	ACCOUNTS (SPA)	
PURPO)SF		SPECIFY TYPE/US	F	ACCOUNT	EXPENDITURE	REV ENUE	SAVINGS
			0. 20 1 11. 200		ACCOM	Da Dabitone	NEV ENGE	OAT III O
PLIES:								
ERIALS:	!							
EQUIPM	IENT:							
IPM ENT	REPAIR:							
ER:		Neighborh	ood Stabilization Prog	gram		\$90,000		
ALS								
A PPROP				EM AND DOLLA			RS CHECK THE	
	SUBMI CHECK CHARG PURPO ARIES/W PLIES: ERIALS: EQUIPM PMENT ER: ALS FOR EXI APPROF	JECT: Substitute Recovery Program for (CDGA) SUBMITTED BY (NOTE: 1 COME: 1 CO	SUBMITTED BY (Name/title/de CHECK ONE: X ADOPT ADOPT NEEDE NOT A CHARGE TO: DEPAR CAPITA PERM. OTHER PURPOSE ARIES/WAGES: FERIALS: FERIALS: FERIALS: FOR EXPENDITURES AND REVEN APPROPRIA TE BOX BELOW AND	JECT: Substitute resolution authorizing the Departr Recovery Act of 2008-Neighborhood Stabili Program from the U. S. Department of House (CDGA) SUBMITTED BY (Name/title/dept./ext.):Stev. CHECK ONE:	JECT: Substitute resolution authorizing the Department of City De Recovery Act of 2008-Neighborhood Stabilization Program Program from the U. S. Department of Housing and Urban (CDGA) SUBMITTED BY (Name/title/dept./ext.): Steve Mahan/Direct CHECK ONE: ADOPTION OF THIS FILE AUTHORIZES EX ADOPTION OF THIS FILE DOES NOT AUTHORIZED. LIST ANTICIPATED COSTS IN SE NOT APPLICABLE/NO FISCAL IMPACT. CHARGE TO: DEPARTMENT ACCOUNT(DA) CAPITAL PROJECTS FUND (CPF) PERM. IMPROVEMENT FUNDS (PIF) OTHER (SPECIFY) PURPOSE SPECIFY TYPE/USE ARIES/WAGES: PLIES: PLIES: PRIALS: PRIALS: FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM APPROPRIATE BOX BELOW AND TH	JECT: Substitute resolution authorizing the Department of City Development to ent Recovery Act of 2008-Neighborhood Stabilization Program (NSP) funded th Program from the U. S. Department of Housing and Urban Development thro (CDGA) SUBMITTED BY (Name/kitle/dept/ext.): Steve Mahan/Director/DOA-CDGA/x CHECK ONE: ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDIT NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW. NOT APPLICABLE/NO FISCAL IMPACT. CHARGETO: DEPARTMENT ACCOUNT(DA) CAPITAL PROJECTS FUND (CPF) PERM. IMPROVEMENT FUNDS (PIF) OTHER (SPECIFY) PURPOSE SPECIFY TYPE/USE ACCOUNT ARIES/WAGES: EQUIPMENT: ERIALS: EQUIPMENT: PMENT REPAIR: FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OF APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEP	DIECT: Substitute resolution authorizing the Department of City Development to enter into a Consultant or Recovery Act of 2008-Neighborhood Stabilization Program (NSP) funded through the Community Program from the U. S. Department of Housing and Urban Development through the Community D (CDGA) SUBMITTED BY (Name/Rittle/dept/ext.): Steve Mahan/Director/DOA-CDGA/x3844 CHECK ONE: A ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES: FURTHER COMNEED. LIST ANTICIPATED COSTS IN SECTION G BELOW. NOT APPLICABLENO FISCAL IMPACT. CHARGE TO: DEPARTMENT ACCOUNT(DA) CONTINGENT FUND CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE PERM. IMPROVEMENT FUNDS (PIF) SPECIAL PURPOSE OTHER (SPECIFY) PURPOSE SPECIFY TYPE/USE ACCOUNT EXPENDITURE ARIES/WAGES: PURPOSE SPECIFY TYPE/USE ACCOUNT EXPENDITURE EQUIPMENT: ER: Neighborhood Stabilization Program \$90,000 ALS FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEAR APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.	DIECT: Substitute resolution authorizing the Department of City Development to enter into a Consultant contract for the Housing Recovery Act of 2008-Neighborhood Stabilization Program (NSP) funded through the Community Development Block of Program from the U. S. Department of Housing and Urban Development through the Community Development Grants A (CDGA) SUBMITTED BY (Name/Ritle/dept/ext.): Steve Mishan/Director/DOA-CDGA/x3844 CHECK ONE: ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES: FURTHER COMMON COUNCIL ACTINEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW. NOT APPLICABLEND FISCAL IMPACT. CHARGE TO: DEPARTMENT ACCOUNT(DA) CONTINGENT FUND (CF) SPECIAL PURPOSE ACCOUNTS (SPA) PERM. IMPROVEMENT FUNDS (PIF) SPECIAL PURPOSE ACCOUNTS (SPA) OTHER (SPECIFY) PURPOSE SPECIFY TYPEUSE ACCOUNT EXPENDITURE REVENUE PURPOSE SPECIFY TYPEUSE ACCOUNT EXPENDITURE REVENUE PURPOSE SPECIFY TYPEUSE ACCOUNT EXPENDITURE REVENUE ERIALS: ERIALS: ERIALS: ERIALS: ERIALS: FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH (TEM AND DOLLAR AMOUNT SEPARATELY.

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:							
PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE							