

Department of Administration Budget and Management Division Tom Barrett Mayor

Sharon Robinson Administration Director

Mark Nicolini
Budget and Management Director

October 12, 2016

Ref: 17bf

MEMOROANDUM

To: Aldermen Michael J Murphy, Finance and Personnel Committee

From: Bryan J Rynders, Fiscal Planning Specialist Senior

Subject: Police Camera Budget

Dear Alderman Murphy:

The following information is in response to your question regarding the Police Department's proposed 2017 budget for pole cameras. The 2017 proposed Police Department budget includes \$150,000 for maintenance of the department's 41 pole cameras.

BJR:dmr

Budget/17budget/f&paldermenquestions/Police Camera Budget

