# Department of Administration **Purchasing Division**

# Finance & Personnel Committee Approval Required For Sole Source Contract

Contract #E14638

Background:

**User Department:** Milwaukee Police Department ("MPD")

Purchasing Agent: Karen Jeffries, CPPB

Contract Description: Vendor Service Contract for an Upgrade of the Interview Room

Video/Audio Camera Recording System for Storage of Interviews

Vendor Name and Location: Taser International, Scottsdale, AZ

Contract Term: October 7, 2016 through October 6, 2021

Requisition # and Date Received: Requisition#0000014638, Received 04/22/2016

Original Contract Amount: \$250,973.46 (Year 1 Cost) – Five Year Total Cost = \$669,257.46

Expenditures to Date: N/A

# **Purpose of Contract:**

The Milwaukee Police Department is seeking to enter into a Vendor Service Contract for a Video/Audio Camera Recording System for Interview Storage for the purpose of strict attention to the recording and protection of interview-based evidence with Taser International's proprietary software solutions. The contract period will be for five (5) years from October 7, 2016 through October 6, 2021 and the estimated contract total is \$250,973.46 to cover installation, hardware, shipping and software expenses for the first (1st) year of the contract term. Taser International's MediaSolv Interview Room (31); Axon Touch Panel (27) and Axon Streaming Server (18) Software Licenses will be placed into use at the following MPD locations:

- Police Administration Building (PAB) Eighteen (18) Rooms
- Districts 2- 7 Eight (8) Rooms
- Training Academy One (1) Room

#### **Quotation Costs for Year 1:**

Installation/Hardware/Software/Storage/Shipping = \$250,973.46

### Quotation Maintenance and Support Costs for Years 2 – 5:

- Year 2 = \$104,571.00
- Year 3 = \$104,571.00
- Year 4 = \$104,571.00
- Year 5 = \$104,571.00

**Subtotal** \$418,284.00

Warranty Costs of \$122,535.46 have been incorporated and account for the Five Year cost increase from \$546,722.00 presented on 06/08/2016 and the current Five Year Cost of \$669,257.46.

Five Year Total Cost: \$669,257.46

## Background:

With MediaSolv software, every second of the interview is being recorded and can be protected so that only those with permission can access the recording in any way, reducing false claims of tampering. MediaSolv allows MPD to annotate the interview to quickly go back to a specific point in time and review comments without having to wade through hours of interviews. Configured to MPD's specifications, MediaSolv is designed to capture video and audio recordings during interviews and maintain them as evidence for court proceedings. When the system was procured in 2010 it was done so with old technology by reusing old analog video cameras rather than new Internet Protocol (IP)-Based Video Cameras. MPD needs to upgrade their current Interview Room Video Cameras in order to provide better quality recordings along with features such as zoom, point-tilt, and increased coverage area. With MPD increasing Interview Rooms the new Digital Cameras will make it more cost effective to install new equipment by eliminating the required cabling of power and coaxial cables since the new Digital Cameras are fully powered by the IP Network. This upgrade will also place Interview Room video's into the Taser Cloud Storage System (Evidence.com) which is the very same system that MPD is using to store Taser Body Camera videos and will be managed by the very same evidence management system making the process identical for the management, redaction and sharing of evidence with the District Attorney's Office for both systems.

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City Purchasing Director		Date