

Zurn Global Headquarters

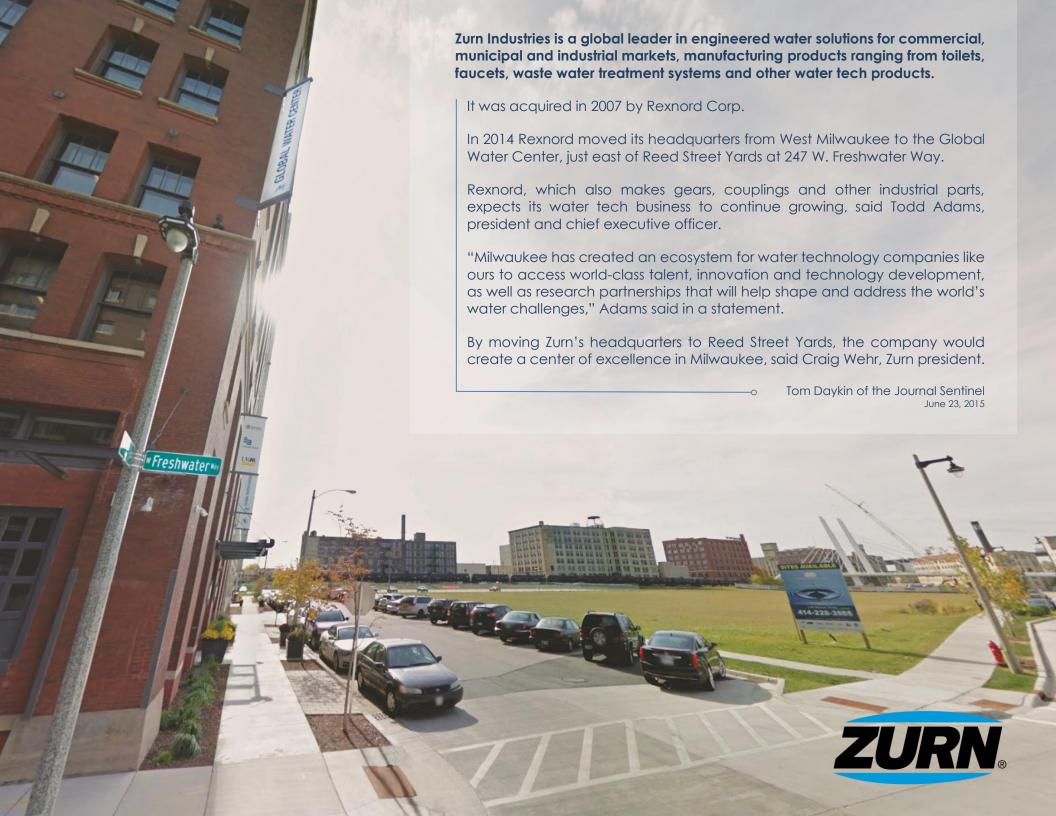
Quarterly Report | September 13, 2016

Presented by: Rod Krings (C.D. Smith Construction), Michael Klein (Klein Development)









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- I. Project Information
- II. SBE Participation
- III. Apprenticeships
- IV. RPP Participation









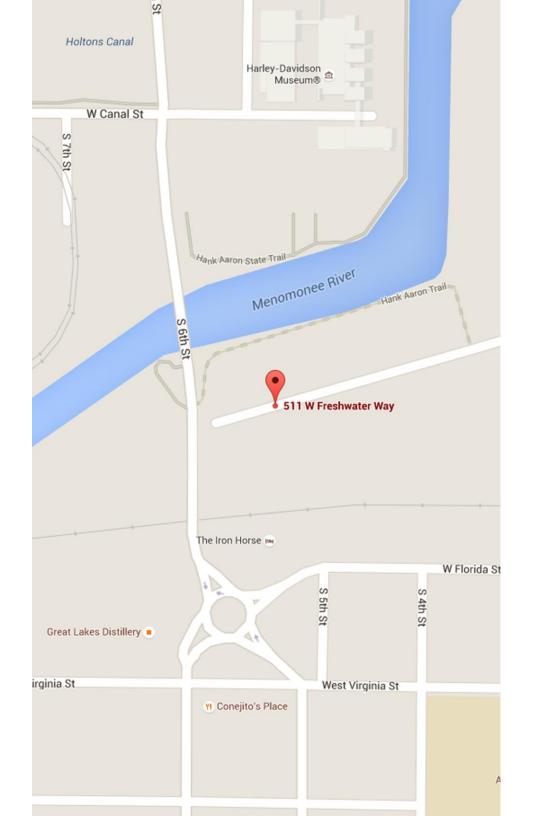
Project Address: 511 W. Freshwater Way

Developer: Klein Development



Prime Contractor: C.D. Smith Construction





II. SBE Participation

IN THIS SECTION:

- A. Overview of Goals and Participation
- B. Participation of by Vendor/Subcontractor
 - i. Construction
 - ii. Professional Services

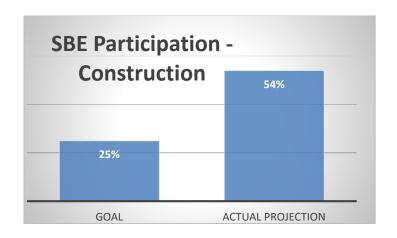






A. Overview

- Total Project Cost Subject to Participation: \$4,686,349
- SBE Participation Goal: \$1,171,587 (25%)
- SBE Participation Thru July 1: \$2,292,764 (48.9%)
- Projected SBE Participation: \$2,526,887 (54%)









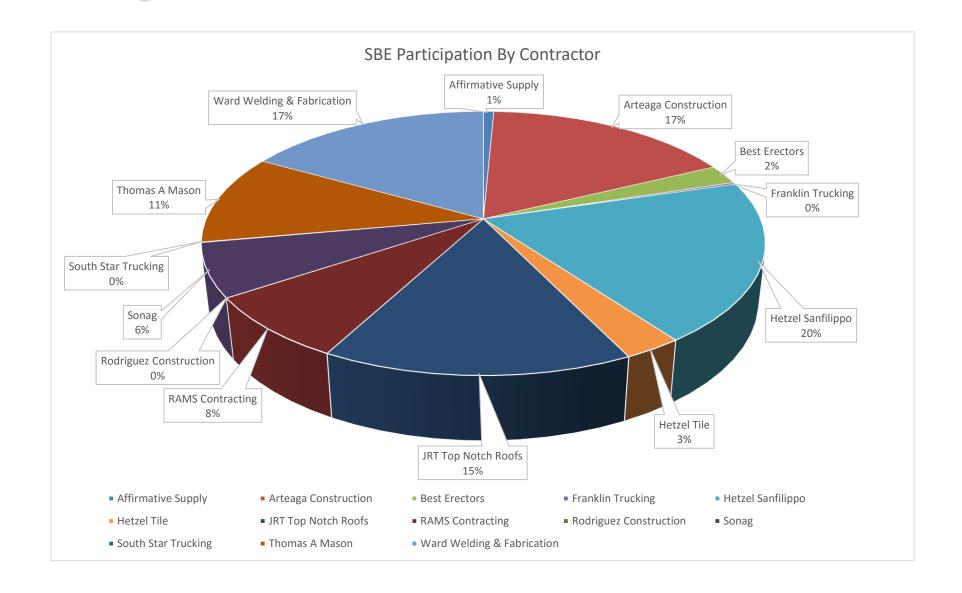
B-i. Participation by Vendor/Subcontractor - Construction

	SBE PARTIC	CIPATION - CONS	TRUCTION	
SBE Firm	Subcontractor/Supplier To	Trade/Description of Work	Total Contract Amount	Amount Paid Through 6/30/16
Affirmative Supply	Central Ceiling	Ceiling Materials	\$17,983	\$17,983
Arteaga Construction	C.D. Smith Construction	Interior CMU	\$130,600	\$117,540
Arteaga Construction	C.D. Smith Construction	Masonry Façade	\$300,000	\$297,200
Best Erectors	Klein Dickert	Metal Erection	\$60,310	\$56,979
Franklin Trucking	Rawson Contractors	Trucking	\$5,535	\$5,535
Hetzel Sanfilippo	C.D. Smith Construction	Interior Studs & Drywall	\$495,514	\$462,223
Hetzel Tile	C.D. Smith Construction	Tile	\$71,855	\$49,000
JRT Top Notch Roofs	C.D. Smith Construction	Roofing / Metal Panels	\$378,937	\$333,843
RAMS Contracting	C.D. Smith Construction	Site Work	\$196,404	\$176,764
Rodriguez Construction	Payne & Dolan	Trucking	\$500	\$0
Sonag	C.D. Smith Construction	Concrete	\$164,827	\$172,937
South Star Trucking	Payne & Dolan	Trucking	\$1,500	\$0
Thomas A Mason	C.D. Smith Construction	Painting	\$156,752	\$78,791
Thomas A Mason	C.D. Smith Construction	Resilient Floor & Carpeting	\$122,109	\$105,808
Ward Welding &				
<u>Fabrication</u>	C.D. Smith Construction	Stairs/Rails	\$121,556	\$296,606
Ward Welding &				
Fabrication	Manowske Welding	Structural Steel	\$302,505	\$121,556
Total SBE Participation			\$2,526,887	\$2,292,764
Total Applicable Construction Services			\$4,686,349	
% of Applicable Contract Value Awarded			54%	
% of Applicable Payments Made Thru July 1			91%	















B-ii. Participation by Vendor/Subcontractor – Professional Services

SBE Firm	Subcontractor/Supplier To	Trade/Description of Work	Total Contract Amount	Amount Paid Through 6/30/16
Gestra Engineering			\$6,102	\$6,102
Total SBE Participation			\$6,102	\$6,102
Total Applicable Professi	ional Services		\$27,002	
% of Applicable Contract Value Awarded			23%	







III. Apprenticeships

IN THIS SECTION:

- A. Overview of Workforce by Trade
 - i. Journeyman/Apprenticeship Ratios
- B. Apprenticeship Ratio RPP/Non-RPP
- C. Apprenticeship by Trade RPP







APPRENTICESHIPS

A. Overview of Workforce by Trade

Apprenticeship Ratios by Trade				
Trades	Journeymen	Apprentice	Total	% Apprentice
ACOUSTIC CEILING TILE INSTALLER	7	2	9	22%
BRICKLAYER, BLOCKLAYER OR STONEMASON	10	3	13	23%
CARPENTER	36	1	37	3%
CEMENT FINISHER	4		5	20%
DRYWALL TAPER OR FINISHER	6	0	6	0%
ELECTRICIAN	22	1	23	4%
FIRE SPRINKLER FITTER	5	2	7	29%
GLAZIER	23	1	24	4%
HEAVY EQUIPMENT OPERATOR	24	1	25	4%
IRONWORKER	13	4	17	24%
LABORERS	26	0	26	0%
PAINTER	12	0	12	0%
PILEDRIVER	4	0	4	0%
PLUMBER	12	6	18	33%
ROOFER OR WATERPROOFER	8	0	8	0%
SHEET METAL WORKER	7	8	15	53%
STEAMFITTER	5	3	8	38%
TELEDATA TECHNICIAN OR INSTALLER	12	1	13	8%
TILE FINISHER	1	0	1	0%
TILE SETTER	1	0	1	0%
TRUCK DRIVERS	8	0	8	0%
TUCKPOINTER, CAULKER OR CLEANER	3	0	3	0%
TOTAL	249	34	283	12%

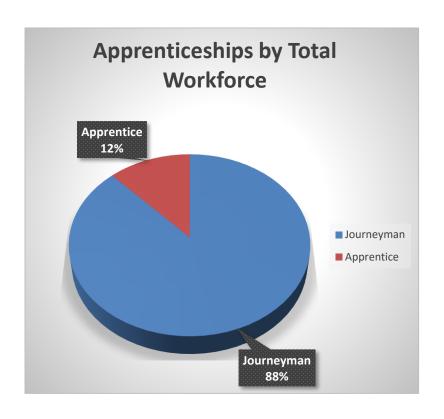


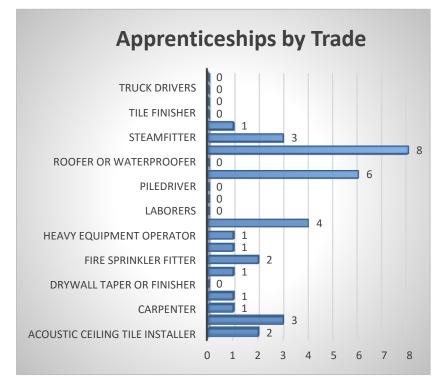




APPRENTICESHIPS

A-i. Journeyman/Apprenticeship Ratios





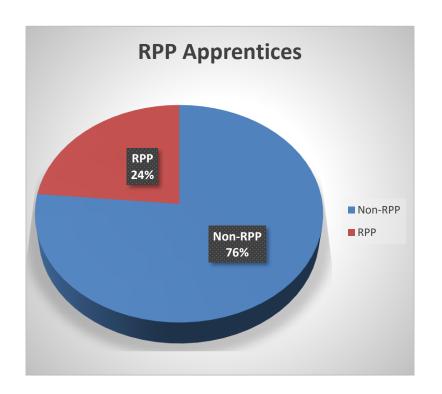




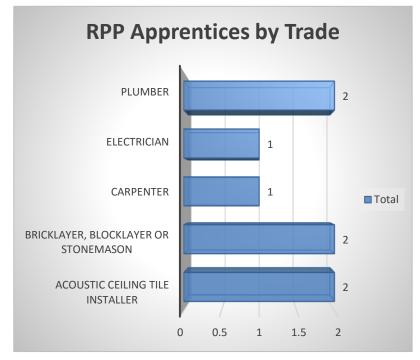


APPRENTICESHIPS

B. Apprenticeship Ratio – RPP/Non-RPP



C. Apprenticeship by Trade - RPP









IV. RPP Participation

IN THIS SECTION:

- A. Overview of Goals and Participation
- **B.** Participation by Contractor
 - i. Table
 - ii. Percentage of Individual Contractor Workforce
 - iii. Percentage of Total RPP Project Hours
- C. Participation by Trade
- D. Participation by Demographics
 - i. Workforce by Ethnicity
 - ii. Hours by Ethnicity
 - iii. Workforce by Gender
 - iv. Hours by Gender
- E. Participation by Zip Code
 - i. Table
 - Quantity of Workers per Zip
 - Total Hours per Zip
 - Average Hours per Worker per Zip



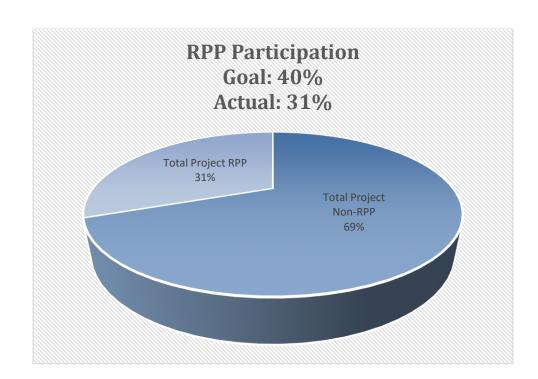






A. Overview of Goals and Participation

- Total Project RPP Hours Thru July 1: 10,993
- Total Project Non-RPP Hours Thru July 1: 24,771
- RPP Participation Goal: 40%
- SBE Participation Rate Thru July 1:31%







RPP PARTICIPATION

B-i. Participation by Contractor

F	RPP Participation by C	Contractor*		
Contractor	Non RPP Hours	RPP Hours	Total Hours	RPP%
Arteaga Construction	1046.00	1413.00	2459.00	57%
AVI Systems, Inc	64.25	0.00	64.25	0%
Best Erectors	217.00	0.00	217.00	0%
C.D. Smith	8371.50	1962.00	10333.50	19%
CableCom, LLC	400.25	0.00	400.25	0%
Central Ceiling Systems, Inc	223.00	88.00	311.00	28%
Hetzel Tile & Marble, Inc.	428.50	0.00	428.50	0%
Hetzel-Sanfilippo, Inc.	3339.00	1883.00	5222.00	36%
Hillside Damproofing	5.00	0.00	5.00	0%
Ironworx, LLC	197.00	0.00	197.00	0%
J. F. Ahern Co.	3924.39	1732.00	5656.39	31%
JRT Top Notch Roofs, LLC	35.50	468.25	503.75	93%
Klein-Dickert Milwaukee, Inc.	1962.50	783.00	2745.50	29%
Michels Corporation	537.00	0.00	537.00	0%
Rams Contracting, Ltd.	602.50	195.00	797.50	24%
Rawson Contracting LLC	235.00	73.50	308.50	24%
Sid's Sealants	218.00	0.00	218.00	0%
Staff Electric	2214.00	1576.00	3790.00	42%
Thomas A Mason	717.50	819.50	1537.00	53%
W.L. Hall Co	33.50	0.00	33.50	0%
TOTAL	24771.39	10993.25	35764.64	31%

^{*}TOTAL IS CUMMULATIVE



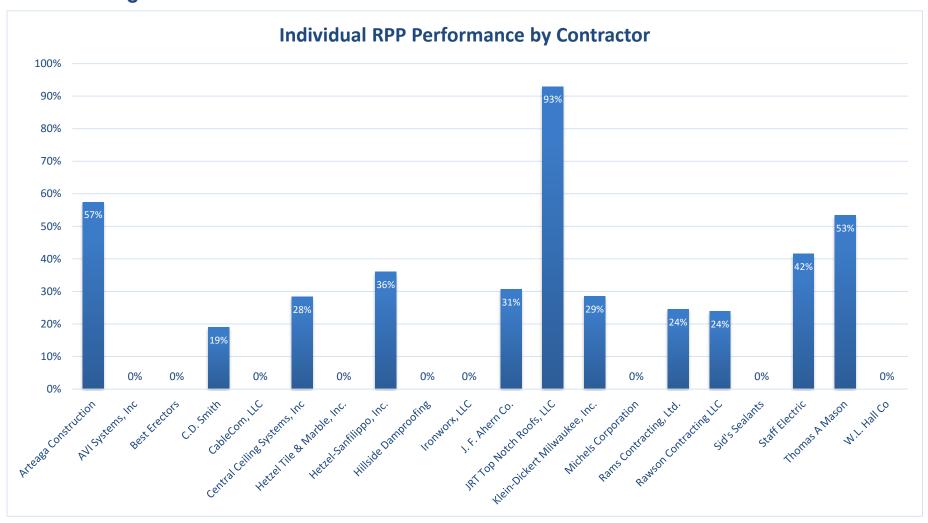




^{*}NUMBERS BASED ON LCP TRACKER THRU JULY 1



B-ii. Percentage of Individual Contractor Workforce



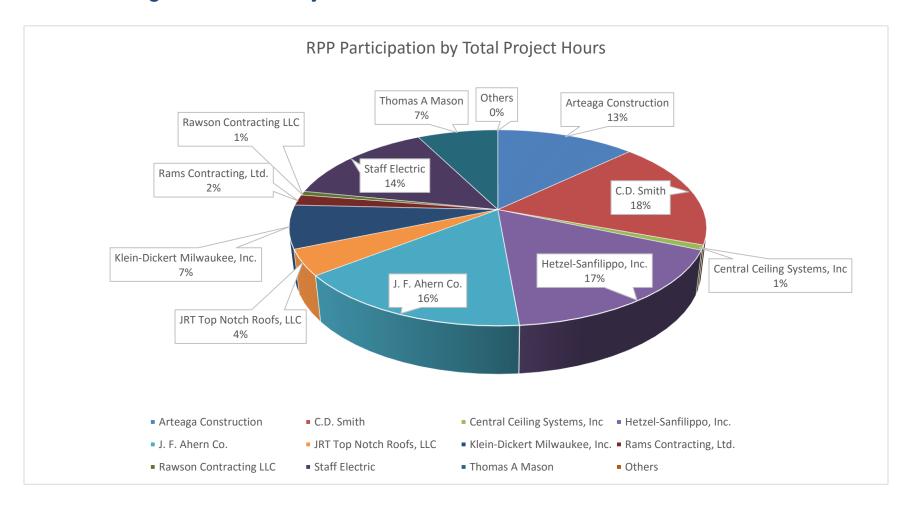








B-iii. Percentage of Total RPP Project Hours



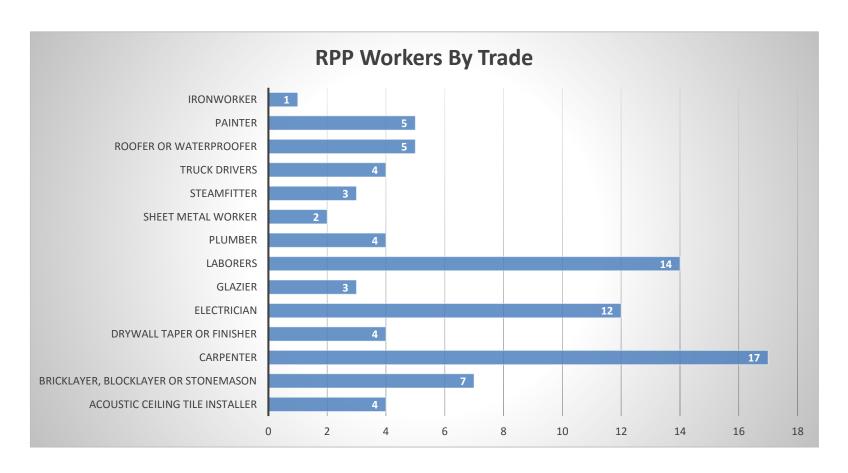








C. Participation by Trade



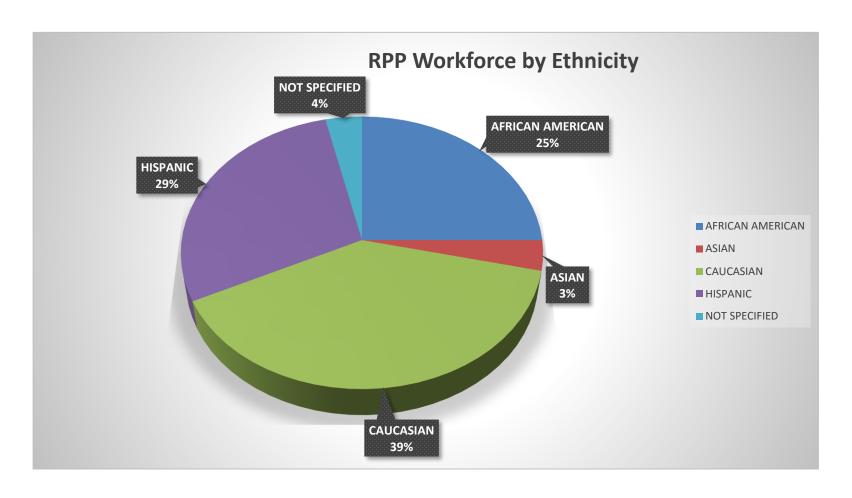








D-i. Workforce by Ethnicity



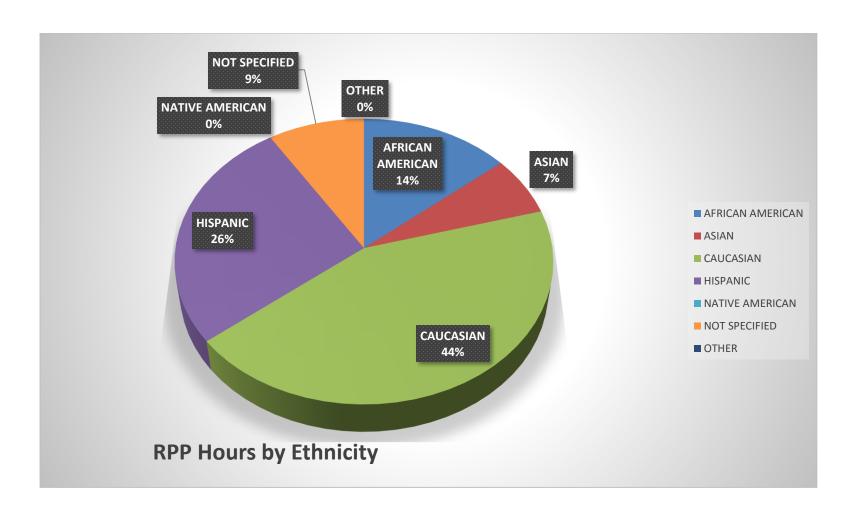








D-ii. Hours by Ethnicity

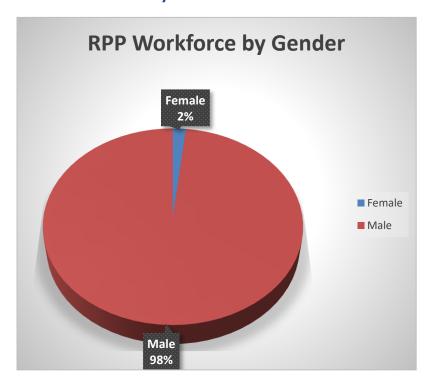




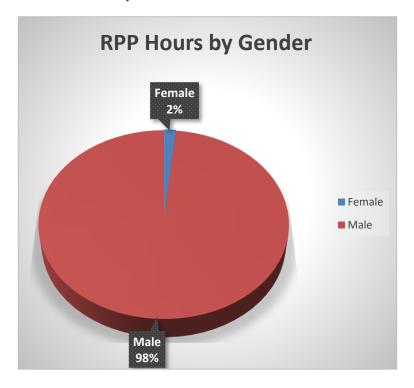




D-iii. Workforce by Gender



D-iv. Hours by Gender







RPP PARTICIPATION

E. Participation by Zip Code

RP	P Workers	by Zip Cc	de
Zip Code	RPP Workers	RPP Hours	Hrs/Worker
53202	1	16.0	16.0
53204	5	763.5	152.7
53207	8	1782.3	222.8
53208	11	740.5	67.3
53209	2	414.3	207.1
53210	5	709.8	142.0
53212	3	245.5	81.8
53214	1	426.5	426.5
53215	11	1245.5	113.2
53216	4	273.8	68.4
53218	3	486.0	162.0
53219	4	510.0	127.5
53220	6	1269.8	211.6
53221	11	1399.0	127.2
53222	3	258.0	86.0
53223	2	105.0	52.5
53225	4	316.5	79.1
53233	1	31.5	31.5

