WillisTowers Watson I.I'I'I.I

City of Milwaukee 2017 Active Rate Projection

2017 - Choice and Choice Plus

Choice

5.000					5.00									
EE &			EE &											
	Employee	Spouse/no			Employee	Spouse/no								
		•	,				,							
\$617.00	\$926.00	\$1,234.00	\$1,851.00	\$726.00	\$1,089.00	\$1,452.00	\$2,178.00							
\$74.04	\$111.12	\$148.08	\$222.12	\$87.12	\$130.68	\$174.24	\$261.36							
\$542.96	\$814.88	\$1,085.92	\$1,628.88	\$638.88	\$958.32	\$1,277.76	\$1,916.64							
1,762	904	806	2,094	110	42	42	99							
\$13,045,848	\$10,045,248	\$11,935,248	\$46,511,928	\$958,320	\$548,856	\$731,808	\$2,587,464	\$86,364,720						
\$1,565,502	\$1,205,430	\$1,432,230	\$5,581,431	\$114,998	\$65,863	\$87,817	\$310,496	\$10,363,766						
\$11,480,346	\$8,839,818	\$10,503,018	\$40,930,497	\$843,322	\$482,993	\$643,991	\$2,276,968	\$76,000,954						
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*												-3.0%		
Φ 7 4 Ο 4		P4 40 00	¢222 12	CO7 40	£420.00	\$17 <i>1</i> 2 <i>1</i>	\$261.26	¢71 76	¢107.76	\$1/3 6/	\$21E 40			
\$74.04	\$111.12	\$146.08	ΨΖΖΖ. ΙΖ	\$87.12	\$130.68		Ψ201.30	Φ/1./0	\$107.70		ΨZ 13.40			
\$74.04 \$542.96	\$111.12 \$814.88	\$1,085.92	\$1,628.88	\$87.12 \$638.88	\$958.32	\$1,277.76	\$1,916.64	\$526.24	\$790.24	\$1,053.36	\$1,579.60			
\$542.96	\$814.88	\$1,085.92	\$1,628.88	\$638.88	\$958.32	\$1,277.76	\$1,916.64	\$526.24	\$790.24	\$1,053.36	\$1,579.60			
\$542.96 1,760	\$814.88 889	\$1,085.92 797	\$1,628.88 2,061	\$638.88 94	\$958.32 47	\$1,277.76 42	\$1,916.64 110	\$526.24 18	\$790.24 10	\$1,053.36 9	\$1,579.60 22			
\$542.96	\$814.88	\$1,085.92	\$1,628.88	\$638.88	\$958.32	\$1,277.76	\$1,916.64	\$526.24	\$790.24	\$1,053.36	\$1,579.60			
\$542.96 1,760	\$814.88 889 94%	\$1,085.92 797 94%	\$1,628.88 2,061	\$638.88 94	\$958.32 47 5%	\$1,277.76 42 5%	\$1,916.64 110	\$526.24 18	\$790.24 10 1%	\$1,053.36 9 1%	\$1,579.60 22		Total	
\$542.96 1,760 94%	\$814.88 889 94% Cho	\$1,085.92 797 94%	\$1,628.88 2,061 94%	\$638.88 94 5%	\$958.32 47 5% Choice	\$1,277.76 42 5% Plus	\$1,916.64 110 5%	\$526.24 18 1%	\$790.24 10 1% HDF	\$1,053.36 9 1%	\$1,579.60 22 1%		Total	
\$542.96 1,760 94% \$13,031,040	\$814.88 889 94% Cho \$9,878,568	\$1,085.92 797 94% sice \$11,801,976	\$1,628.88 2,061 94% \$45,778,932	\$638.88 94 5% \$818,928	\$958.32 47 5% Choice \$614,196	\$1,277.76 42 5% Plus \$731,808	\$1,916.64 110 5% \$2,874,960	\$526.24 18 1% \$129,168	\$790.24 10 1% HDF \$107,760	\$1,053.36 9 1% IP \$129,276	\$1,579.60 22 1% \$473,880		\$86,370,492	
\$542.96 1,760 94% \$13,031,040 \$1,563,725	\$814.88 889 94% Cho \$9,878,568 \$1,185,428	\$1,085.92 797 94% sice \$11,801,976 \$1,416,237	\$1,628.88 2,061 94% \$45,778,932 \$5,493,472	\$638.88 94 5% \$818,928 \$98,271	\$958.32 47 5% Choice \$614,196 \$73,704	\$1,277.76 42 5% Plus \$731,808 \$87,817	\$1,916.64 110 5% \$2,874,960 \$344,995	\$526.24 18 1% \$129,168 \$15,500	\$790.24 10 1% HDF \$107,760 \$12,931	\$1,053.36 9 1% IP \$129,276 \$15,513	\$1,579.60 22 1% \$473,880 \$56,866		\$86,370,492 \$10,364,459	
\$542.96 1,760 94% \$13,031,040	\$814.88 889 94% Cho \$9,878,568	\$1,085.92 797 94% sice \$11,801,976	\$1,628.88 2,061 94% \$45,778,932	\$638.88 94 5% \$818,928	\$958.32 47 5% Choice \$614,196	\$1,277.76 42 5% Plus \$731,808	\$1,916.64 110 5% \$2,874,960	\$526.24 18 1% \$129,168	\$790.24 10 1% HDF \$107,760	\$1,053.36 9 1% IP \$129,276	\$1,579.60 22 1% \$473,880	Change	\$86,370,492 \$10,364,459 \$76,006,033	
\$542.96 1,760 94% \$13,031,040 \$1,563,725	\$814.88 889 94% Cho \$9,878,568 \$1,185,428	\$1,085.92 797 94% sice \$11,801,976 \$1,416,237	\$1,628.88 2,061 94% \$45,778,932 \$5,493,472	\$638.88 94 5% \$818,928 \$98,271	\$958.32 47 5% Choice \$614,196 \$73,704	\$1,277.76 42 5% Plus \$731,808 \$87,817	\$1,916.64 110 5% \$2,874,960 \$344,995	\$526.24 18 1% \$129,168 \$15,500	\$790.24 10 1% HDF \$107,760 \$12,931	\$1,053.36 9 1% IP \$129,276 \$15,513	\$1,579.60 22 1% \$473,880 \$56,866	Change	\$86,370,492 \$10,364,459 \$76,006,033	0.007
\$542.96 1,760 94% \$13,031,040 \$1,563,725	\$814.88 889 94% Cho \$9,878,568 \$1,185,428	\$1,085.92 797 94% sice \$11,801,976 \$1,416,237	\$1,628.88 2,061 94% \$45,778,932 \$5,493,472	\$638.88 94 5% \$818,928 \$98,271	\$958.32 47 5% Choice \$614,196 \$73,704	\$1,277.76 42 5% Plus \$731,808 \$87,817	\$1,916.64 110 5% \$2,874,960 \$344,995	\$526.24 18 1% \$129,168 \$15,500	\$790.24 10 1% HDF \$107,760 \$12,931	\$1,053.36 9 1% IP \$129,276 \$15,513	\$1,579.60 22 1% \$473,880 \$56,866	Budget	\$86,370,492 \$10,364,459 \$76,006,033	0.0%
\$542.96 1,760 94% \$13,031,040 \$1,563,725	\$814.88 889 94% Cho \$9,878,568 \$1,185,428	\$1,085.92 797 94% sice \$11,801,976 \$1,416,237	\$1,628.88 2,061 94% \$45,778,932 \$5,493,472	\$638.88 94 5% \$818,928 \$98,271	\$958.32 47 5% Choice \$614,196 \$73,704	\$1,277.76 42 5% Plus \$731,808 \$87,817	\$1,916.64 110 5% \$2,874,960 \$344,995	\$526.24 18 1% \$129,168 \$15,500	\$790.24 10 1% HDF \$107,760 \$12,931	\$1,053.36 9 1% IP \$129,276 \$15,513	\$1,579.60 22 1% \$473,880 \$56,866		\$86,370,492 \$10,364,459 \$76,006,033 \$ \$ \$5,772 \$693	0.0% 0.0% 0.0%
	\$74.04 \$542.96 1,762 \$13,045,848 \$1,565,502 \$11,480,346 Employee \$617.00	Employee	Employee	Employee w/deps deps Family \$617.00 \$926.00 \$1,234.00 \$1,851.00 \$74.04 \$111.12 \$148.08 \$222.12 \$542.96 \$814.88 \$1,085.92 \$1,628.88 1,762 904 806 2,094 Choice \$13,045,848 \$10,045,248 \$11,935,248 \$46,511,928 \$1,565,502 \$1,205,430 \$1,432,230 \$5,581,431 \$11,480,346 \$8,839,818 \$10,503,018 \$40,930,497 Choice EE & Employee Spouse/no Employee W/deps deps Family \$617.00 \$926.00 \$1,234.00 \$1,851.00	Employee w/deps deps Family Employee \$617.00 \$926.00 \$1,234.00 \$1,851.00 \$726.00 \$74.04 \$111.12 \$148.08 \$222.12 \$87.12 \$542.96 \$814.88 \$1,085.92 \$1,628.88 \$638.88 1,762 904 806 2,094 110 Choice \$13,045,848 \$10,045,248 \$11,935,248 \$46,511,928 \$958,320 \$1,565,502 \$1,205,430 \$1,432,230 \$5,581,431 \$114,998 \$11,480,346 \$8,839,818 \$10,503,018 \$40,930,497 \$843,322 Choice EE & Employee \$5,000 \$6,000 \$726.00 Employee \$926.00 \$1,234.00 \$1,851.00 \$726.00	Employee w/deps deps Family Employee w/deps \$617.00 \$926.00 \$1,234.00 \$1,851.00 \$726.00 \$1,089.00 \$74.04 \$111.12 \$148.08 \$222.12 \$87.12 \$130.68 \$542.96 \$814.88 \$1,085.92 \$1,628.88 \$638.88 \$958.32 1,762 904 806 2,094 110 42 Choice Choice Choice \$13,045,848 \$10,045,248 \$11,935,248 \$46,511,928 \$958,320 \$548,856 \$1,565,502 \$1,205,430 \$1,432,230 \$5,581,431 \$114,998 \$65,863 \$11,480,346 \$8,839,818 \$10,503,018 \$40,930,497 \$843,322 \$482,993 Choice Employee Choice Employee Employee Employee \$906.00 \$1,234.00 \$1,851.00 \$726.00 \$1,089.00	Employee w/deps deps Family Employee w/deps deps \$617.00 \$926.00 \$1,234.00 \$1,851.00 \$726.00 \$1,089.00 \$1,452.00 \$74.04 \$111.12 \$148.08 \$222.12 \$87.12 \$130.68 \$174.24 \$542.96 \$814.88 \$1,085.92 \$1,628.88 \$638.88 \$958.32 \$1,277.76 1,762 904 806 2,094 110 42 42 Choice Choice Plus \$13,045,848 \$10,045,248 \$11,935,248 \$46,511,928 \$958,320 \$548,856 \$731,808 \$1,565,502 \$1,205,430 \$1,432,230 \$5,581,431 \$114,998 \$65,863 \$87,817 \$11,480,346 \$8,839,818 \$10,503,018 \$40,930,497 \$843,322 \$482,993 \$643,991 Choice EE & Employee Spouse/no Employee \$926.00 \$1,234.00 \$1,851.00 \$726.00 \$1,089.00 \$1,452.00 <td>Employee w/deps deps Family Employee w/deps deps Family \$617.00 \$926.00 \$1,234.00 \$1,851.00 \$726.00 \$1,089.00 \$1,452.00 \$2,178.00 \$74.04 \$111.12 \$148.08 \$222.12 \$87.12 \$130.68 \$174.24 \$261.36 \$542.96 \$814.88 \$1,085.92 \$1,628.88 \$638.88 \$958.32 \$1,277.76 \$1,916.64 1,762 904 806 2,094 110 42 42 99 Choice \$13,045,848 \$10,045,248 \$11,935,248 \$46,511,928 \$958,320 \$548,856 \$731,808 \$2,587,464 \$1,565,502 \$1,205,430 \$1,432,230 \$5,581,431 \$114,998 \$65,863 \$87,817 \$310,496 \$11,480,346 \$8,839,818 \$10,503,018 \$40,930,497 \$843,322 \$482,993 \$643,991 \$2,276,968 Choice EE & EE & EE & EE & EE &</td> <td> Employee w/deps deps Family Employee w/deps deps Family Senting Se</td> <td> Employee w/deps deps Family Employee w/deps deps Family Self.00 \$1,234.00 \$1,234.00 \$1,851.00 \$726.00 \$1,089.00 \$1,452.00 \$2,178.00 \$2,178.00 \$74.04 \$111.12 \$148.08 \$222.12 \$87.12 \$130.68 \$174.24 \$261.36 \$542.96 \$814.88 \$1,085.92 \$1,628.88 \$638.88 \$958.32 \$1,277.76 \$1,916.64 \$1,762 904 806 2,094 110 42 42 99 </td> <td>Employee</td> <td>Employee</td> <td>Employee</td> <td>Employee</td>	Employee w/deps deps Family Employee w/deps deps Family \$617.00 \$926.00 \$1,234.00 \$1,851.00 \$726.00 \$1,089.00 \$1,452.00 \$2,178.00 \$74.04 \$111.12 \$148.08 \$222.12 \$87.12 \$130.68 \$174.24 \$261.36 \$542.96 \$814.88 \$1,085.92 \$1,628.88 \$638.88 \$958.32 \$1,277.76 \$1,916.64 1,762 904 806 2,094 110 42 42 99 Choice \$13,045,848 \$10,045,248 \$11,935,248 \$46,511,928 \$958,320 \$548,856 \$731,808 \$2,587,464 \$1,565,502 \$1,205,430 \$1,432,230 \$5,581,431 \$114,998 \$65,863 \$87,817 \$310,496 \$11,480,346 \$8,839,818 \$10,503,018 \$40,930,497 \$843,322 \$482,993 \$643,991 \$2,276,968 Choice EE & EE & EE & EE & EE &	Employee w/deps deps Family Employee w/deps deps Family Senting Se	Employee w/deps deps Family Employee w/deps deps Family Self.00 \$1,234.00 \$1,234.00 \$1,851.00 \$726.00 \$1,089.00 \$1,452.00 \$2,178.00 \$2,178.00 \$74.04 \$111.12 \$148.08 \$222.12 \$87.12 \$130.68 \$174.24 \$261.36 \$542.96 \$814.88 \$1,085.92 \$1,628.88 \$638.88 \$958.32 \$1,277.76 \$1,916.64 \$1,762 904 806 2,094 110 42 42 99	Employee	Employee	Employee	Employee

Choice Plus