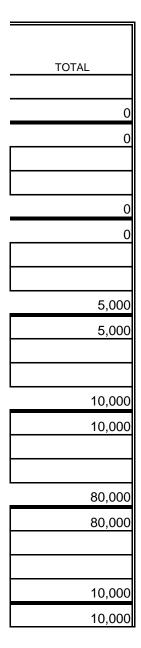
CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Tides Foundation Grant, Office of Violence Prevention CONTACT PERSON: Reggie Moore x8553 PROJECT/PROGRAM YEAR: 2

NUMBER (OF POSITIONS	-	PAY	0.5.4.17.0.5		
NEW	EXISTING	LINE DESCRIPTION	RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #
	LAISTING	PERSONNEL COSTS	NO.	SHARE	SHARL	A/C #
		TOTAL PERSONNEL COSTS		0		
		FRINGE BENEFITS				
		TOTAL FRINGE BENEFITS		0		
		SUPPLIES AND MATERIALS				
		Office supplies		5,000		
		TOTAL SUPPLIES AND MATERIALS		5,000	() (
		OPERATING EXPENSE				
		Travel		10,000		
		TOTAL OPRATING EXPENSE		10,000	() (
		SERVICES				
		Violence prevention activites		80,000		
		TOTAL SERVICES	-	80,000	() (
		EQUIPMENT				
		Miscellaneous equipment		10,000		
		TOTAL EQUIPMENT		10,000	()

CONTRACTUAL SERVICES			
Partnerships	75,000		
TOTAL CONTRACTUAL SERVICES	75,000	0	0
TOTAL COSTS	180,000		0

2016-2017



75,000
75,000
180,000