GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division:	Health Department-Laboratory/STD		
Contact Person & Phone	e No: Steve Gradus/Sanjib Bhattachary	ya, ext. 3526	
Category of Request			
⊠ New G	Grant		
☐ Grant	Continuation	Previous Council File No.	
☐ Chang	e in Previously Approved Grant	Previous Council File No.	
Project/Program Title:		ELC) Program - Building and Strengthening End Local Health Departments; ELC Project Kise Capacity	
Grantor Agency:	Wisconsin Division of Public Health		
Grant Application Date:	May 2016	Anticipated Award Date:	Aug. 1, 2016

1. Description of Grant Project/Program (Include Target Locations and Populations):

The ELC K8 grant project focuses on improving detection and response to antibiotic-resistant gonorrhea (GC) in the city of Milwaukee and surrounding greater Milwaukee area. The target population will primarily be those seeking gonorrhea testing and treatment at the KHC STD Clinic, initially, and will ultimately be expanded under this grant to include other Milwaukee-area clinics as well.

The ELC-K8 funding will enable the MHD Laboratory and STD Program, in conjunction with the Wisconsin Division of Public Health STD Control Section, to enhance timely surveillance for the detection of resistant GC threats locally by:

- 1) Building upon the historical success of reducing GC and syphilis morbidity in this jurisdiction via a strong infrastructure of Disease Intervention Specialists (DIS). The role of the DIS in the prevention and control of GC transmission within the city of Milwaukee is potentially of considerable significance. The CDC Division of STD Prevention (DSTDP) and the WI DPH STD Control Section have recently initiated a collaborative evaluation project to study the potential impact of targeted DIS/Partner Services activities in this population.
- 2) Building upon the currently strong infrastructure in the jurisdiction's local public health laboratory to enhance current antibiotic susceptibility testing (AST) capability with the implementation of e-testing.
- 3) Increasing DIS and epidemiological capacity to identify the transmission dynamics within the tight-knit social networks in high GC morbidity zip codes in Milwaukee City.

The project also focuses on implementing LIS and other technological upgrades in the MHD Laboratory to support rapid electronic communication of GC AST results to surveillance and field epidemiology staff, as well as GC AST data to the Antimicrobial Resistance Laboratory Network (ARLN) in our region and ultimately to the CDC.

2. Relationship to City-Wide Strategic Goals and Departmental Objectives:

This grant directly relates to the MHD STD Program goals of STD prevention, treatment and surveillance in the community. Gonorrhea is the second most commonly reported communicable disease in Milwaukee County, with approximately 3,600 cases reported in 2015, accounting for about 68 percent of all cases reported statewide. More than 700 of those cases were reported from the MHD's KHC STD Clinic. The MHD Laboratory already routinely performs antibiotic-resistance testing for GC specimens received from KHC, and these ELC-K8 grant funds will enable us to improve and expand existing testing and surveillance services.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

These grant funds will impact both Laboratory and STD Program operations at the MHD. The funds are needed in order to add equipment, supplies, services and positions (including a Microbiologist II and IT Support Specialist in the Laboratory and two Disease Intervention Specialists at the KHC STD Clinic) that are needed to support the main grant objectives outlined above.

4. Results Measurement/Progress Report (Applies only to Programs):

MHD Laboratory and STD Program staff will provide regular (monthly and quarterly) progress reports to the WI DPH and CDC over the duration of the grant.

5.	Grant Period, Timetable and Program Phase-Out Plan:
	The time period for this initial grant is August 1, 2016 – July 31, 2017; the ELC-K8 project funds are renewable annually for up to five years total.

6.

Provide a list of Subgrantees:
This grant is being directly awarded to the Wisconsin Division of Public Health STD Control Section, with funds administered to the MHD via a contract with WI DPH. There are no other subgrantees.

If Possible, complete Grant Budget Form and attach to back. Grant budget form is attached. 7