GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: Health Department

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Category of Request		
	New Grant	
	Grant Continuation	Previous Council File No. Previous Council File No.
	Change in Previously Approved Grant	

Project/Program Title: Family Foundations Home Visiting Grant

Grantor Agency: WI Department of Children and Families Grant Application Date: 4/28/2016

Anticipated Award Date: 10/1/2016

Please provide the following information:

1. Description of Grant Project/Program (Include Target Locations and Populations):

Family Foundations Milwaukee Comprehensive Home Visiting Grant

The DAD Project is an intensive home visiting program for fathers who are either expecting a child or have a child under the age of 18 months. The goals of the DAD Project are to improve birth outcomes, reduce infant mortality, and strengthen fathers' involvement in their children's and partner's lives. Fathers of any age living in the city of Milwaukee are eligible to participant. Services are intended to improve parenting skills, increase awareness of child development, and improve relationships with partners and children. The DAD Project uses two evidence-based fatherhood and child development curricula and provides participant-driven case management services that support them in meeting their self-identified needs.

Empowering Families of Milwaukee (EFM) is a long term, evidenced-based home visiting program that provide intensive home visiting to pregnant woman and their families to their child is three years old. The goals of the program are to: 1- improving pregnancy outcomes; 2- improving family health, safety, and development; 3- preventing child abuse and neglect; 4- enhancing family functioning; and 5- assuring child readiness for school. A multi-faceted case management team comprised of a social worker and public health nurse will deliver services to families throughout the City of Milwaukee. In addition to direct service provision, the Milwaukee Health Department (MHD) will provide leadership for community collaboration and a centralized intake/referral system to assure coordination of services for families in need.

2. Relationship to City-wide Strategic Goals and Departmental Objectives:

Improved birth outcomes, reduced infant mortality, and healthy child development are goals of the Milwaukee Health Department. By adhering to evidenced models, program outcomes that influence the community including reduced medical expenses due to improved birth outcomes, reduced special education costs, reduced rates of child abuse & neglect, reduced criminal justice system costs, reduced public assistance program costs, and increased job placement & retention.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

Within the DAD Project, this grant in combination with required match funds will be used to continue funding one Program Manager and 3 Father Involvement Specialists (home visitor) positions and will fund one new Public Health Social Worker position.

Within Empowering Families of Milwaukee, this grant in combination with required match funds, will be used to fund one Program Manager, three supervisors, 9 public health nurses, 9 public health social workers, 1 office assistant and 1 health information specialist.

4. Results Measurement/Progress Report (Applies only to Programs):

In 2014-2015, the DAD Project served 72 fathers. Ten fathers have successfully graduated from the program, and 93% of infants born to DAD Project participants were born at a healthy birth weight. 96% of program participants state that their relationship with their children has improved during their participation in the program, and 86% report that their relationship with the mother of their children has improved. 100% of participants report being either "very satisfied" or "satisfied" with the program.

In 2015, Empowering Families of Milwaukee served 192 families with over 3,600 home visits. 29 families successfully graduated, welcomed 79 babies with 93% achieving healthy birth weights, 91% born at greater than/equal to 37 weeks gestation, and 86% of mothers initiated breastfeeding. EFM celebrated its 10th anniversary in 2016, providing more than 45,000 home visits to over 980 families. EFM expects to meet or exceed these objectives this coming year.

5. Grant Period, Timetable and Program Phase-out Plan:

10/1/2016 - 9/30/2017

6. Provide a List of Subgrantees:

Aurora Family Service Amy Murphy, Public Health Consultant

7. If Possible, Complete Grant Budget Form and Attach. See attached.