

CITY OF MILWAUKEE FISCAL NOTE

A) Date: 9/25/08

File Number: 080677
Orig Fiscal Note ☒ Substitute ☐

Subject: Classification and pay recommendations approved by the City Service Commission on Tuesday, September 23, 2008

Submitted By (name/title/dept/ext.): Sarah Trotter, Human Resources Representative/Dept. of Employee Relations/X2398

- C) Check One: ☒ Adoption of this file authorizes expenditures
☐ Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.
☐ Not applicable / no fiscal impact.

- D) Charge to: ☒ Departmental Account (DA) ☐ Contingent Fund (CF)
☐ Capital Projects Fund (CPF) ☐ Special Purpose Accounts (SPA)
☐ Perm. Improvement Funds (PIF) ☐ Grant & Aid Accounts (G & AA)
☐ Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:	Classification and pay recommendations for 3 new or changed positions in the 2008 budget in Health, DPW-Operations Division and Comptroller's. (See attached spreadsheet for details)		(See attached spreadsheet)		
Supplies:					
Materials:					
New Equip:					
Equip Repair:					
Rollups (.2045):					
Totals					

F) For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

☐ 1-3 Years	☐ 3-5 Years	
☐ 1-3 Years	☐ 3-5 Years	
☐ 1-3 Years	☐ 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:

(See attached spreadsheet for details)

Please list any comments on reverse side or attachment and check here ☒ (See attached)

Department of Employee Relations
Fiscal Note Spreadsheet

Finance & Personnel Committee Meeting of October 1, 2008
City Service Commission Meeting of September 23, 2008

NEW COST FOR 2008

No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
1	Health	New Position	NA	MAIG Regional Coordinator	6	N/A	N/A	N/A	N/A	N/A
1	DPW-Operations Division	New Position	NA	Recycling Assistant	530	N/A	N/A	N/A	N/A	N/A
1	Comptroller's Office	Accounting Program Asst I	440	Accounting Program Asst III*	475	\$34,077	\$38,241	\$641	\$131	\$772
3								\$641	\$131	\$772

*2006 Rates

Assume changes are effective Pay Period 23 (November 2, 2008)

PROJECTED NEW COST FOR FULL YEAR

No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
1	Health	New Position	NA	MAIG Regional Coordinator	6	N/A	N/A	N/A	N/A	N/A
1	DPW-Operations Division	New Position	NA	Recycling Assistant	530	N/A	N/A	N/A	N/A	N/A
1	Comptroller's Office	Accounting Program Asst I	440	Accounting Program Asst III	475	\$34,077	\$38,241	\$4,164	\$852	\$5,016
3								\$4,164	\$852	\$5,016

Note: Totals may not be to the exact dollar due to rounding