

LRB – RESEARCH AND ANALYSIS SECTION

**PUBLIC WORK COMMITTEE
ITEM 21, FILE #080731**

SEPTEMBER 24, 2008

File #080731 authorizes the execution of a Revised Project Agreement between the City and the Wisconsin Department of Transportation (“WISDOT”) for work on the North Granville Road Bridge over the Little Menomonee River in the 5th Aldermanic District. The project is eligible for 80% federal and/or state aid, with a City match of 20%, under the Local Bridge Program.

A proposal to outlet Granville Road from the current location on 91st Street to a point west on Good Hope Road would eliminate the need to replace the current bridge, reducing project costs. Project scope would be revised to bridge removal and site restoration only. A change in projected costs necessitates the execution of the revised agreement.

BACKGROUND

The Local Bridge Program was established to rehabilitate and replace, on a cost-shared basis, the most seriously deficient existing local bridges on Wisconsin’s local highway and road systems. Counties, cities, villages and towns are eligible for rehabilitation funding on bridges with a sufficiency rating less than 80, and replacement funding on bridges with sufficiency rating less than 50. Under the program, federal and state funds cover 80% of specific individual project costs and are matched by 20% local funding. Each county is responsible to review and prioritize eligible bridge projects within that county.

The North Granville Road Bridge over the Little Menomonee River had a sufficiency rating of 22.4 in 2007. The Bridge is on the ‘*Approved 2009-2012 Local Bridge Project List*’ issued by WISDOT.

DISCUSSION

CCFN 920154 authorized the execution of the original Project Agreement with WISDOT for the North Granville Road project. The file authorized the expenditure of \$47,000 for preliminary engineering/design work, with the City being responsible for \$9,400 of this amount. This file also authorized the City to seek additional Local Bridge Program funds in the future for estimated construction costs.

CCFN 041494 authorized the execution of a Revised Project Agreement dated December 10, 2004. Total costs of \$851,000, including design, review, real estate and construction, were now included in the contract with WISDOT, assuring 80% grantor coverage of these costs. At this level, City participation was forecast to be \$170,200.

This file authorizes the execution of a Revised Project Agreement dated July 14, 2008 to reflect decreased total project costs as a result of the revised project scope. Total costs are now estimated to be \$670,000, which results in City participation of \$134,000.

FISCAL IMPACT

This resolution has no immediate fiscal impact as construction funds for this project will be requested in a future resolution. Under the Revised Project Agreement, ultimate city participation will total \$134,000. Discussions continue with Milwaukee County regarding the desire to relocate the Granville Road outlet.

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