

Delinquent Tax Fund @ 12/31/2007

Total Del Tax Rec 1995-2005	\$	9,943,035.16
Less Chargebacks	\$	(584,230.32)
Delinquent Land-Tax Deed Prop.	\$	13,948,057.69
Estimated Uncollectible Taxes	\$	(14,986,944.16)
	\$	8,319,918.37
Add Back Reserve for Uncollectable	\$	14,986,944.16
Total Outstanding Balance 1996-2005	\$	23,306,862.53

General fund @ 12/31/2007

2006 Delinquent Real Estate	\$	17,342,286.17
2006 Delinquent Personal Property	\$	492,813.49
2006 Delinquent County RE & PP	\$	3,243,189.22
2006 Total Delinquencies	\$	21,078,288.88
Total All Delinquencies	\$	44,385,151.41

* SOURCE: FMIS Trial Balance @ 12/31/2007-Run August 19, 2008

PARKING CITATION DELINQUENCIES **

	<u>Current</u>	<u>30-90 Days</u>	<u>91 Days -1 Year</u>	<u>1-3 Years</u>	<u>Over 3 Yr</u>	<u>Total</u>
<u>In State Drivers</u>						
Number	42,101	58,552	173,291	354,409	412,524	1,040,877
Dollars	\$ 977,306	\$ 2,411,149	\$ 9,198,134	\$ 17,293,820	\$ 18,726,514	\$ 48,606,923
<u>Out of State Drivers</u>						
Number	2,897	3,514	10,700	57,168	196,197	270,476
Dollars	\$ 71,945	\$ 138,107	\$ 547,426	\$ 2,700,171	\$ 9,147,915	\$ 12,605,564
<u>Total-All Drivers</u>						
Number	44,998	62,066	183,991	411,577	608,721	1,311,353
Dollars	\$ 1,049,251	\$ 2,549,256	\$ 9,745,560	\$ 19,993,991	\$ 27,874,429	\$ 61,212,487

** As of 8/15/2008 Source: Parking Fund Finance & Planning Manager

OUTSTANDING MUNICIPAL FINES ***

TOTAL OUTSTANDING MUNICIPAL FINES, FORFEITURES, JUDGEMENTS

As of 7/31/2008 Total Outstanding Fines/Judgments =	\$	36,728,889
As of 7/31/2008 Total Forfeitures =	\$	23,012,516
As of 7/31/2008 Total Forfeitures plus Fees =	\$	27,725,923

Of the total fines, forfeitures, judgements, per the court, the entire amount is in one way or another settled. Some fines are paid in cash others are settled with jail time or community service in lieu of payment.

*** SOURCE: Elaine Allen, Municipal Court