

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: CHIMC: Save Lives-Immunize
 CONTACT PERSON: Jeanette Kowalik - X5494

PROJECT/PROGRAM YEAR: 2008-2009

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	0.15	Health Project Coordinator- Immunizations	4	7,573		0	7,573
							0
		TOTAL PERSONNEL COSTS		7,573			7,573
		FRINGE BENEFITS					
		Fringe Benefits (41%)		3,105			3,105
		TOTAL FRINGE BENEFITS		3,105			3,105
		SUPPLIES AND MATERIALS		0			
							0
		TOTAL SUPPLIES AND MATERIALS		0			0
		EQUIPMENT AND FACILITY RENT		0			
							0
		TOTAL EQUIPMENT AND FACILITY RENT		0			0
		SERVICES					
		Travel/ Training		2,891			2,891
		TOTAL SERVICES		2,891			2,891
		EQUIPMENT					
							0

		TOTAL EQUIPMENT		0			0
		CONTRACTUAL SERVICES		0			0
		TOTAL CONTRACTUAL SERVICES		0			0
		INDIRECT COSTS		0			0
							0
		TOTAL INDIRECT COSTS		0			
		TOTAL COSTS		13,569			13,569