

GRANT ANALYSIS FORM

OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: **Health Department**

Contact Person & Phone No: Jeanette Kowalik – X5494

Category of Request

- ☒ **New Grant**
- ☐ **Grant Continuation**
- ☐ **Change in Previously Approved Grant**

Previous Council File No.

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Project/Program Title: **CHIMC: Save Lives-Immunize**

Grantor Agency: **The Medical College of Wisconsin, INC**

Grant Application Date: **8/ 2007**

Anticipated Award Date: **07/01/2008**

Please provide the following information:

1. Description of Grant Project/Program (Include Target Locations and Populations):

In response to the RFA-MD-07-003 ("NCMHD Community-based Participatory Research (CBPR) Initiative in Reducing and Eliminating Health Disparities: Intervention Research Phase"), the Medical College of Wisconsin (MCW), Department of Pediatrics requested 5 years of funding to conduct research interventions to eliminate immunization rate disparities within low-income ethnic/racial populations less than 14 years of age in Metcalfe Park, Concordia and surrounding neighborhoods in Milwaukee, Wisconsin (zip codes 53205, 53206, 53208, 53210). Community Health Improvement in Metcalfe Park and Concordia (CHIMC) was awarded a NCMHD CBPR planning grant in 2005 to reduce child health disparities by enhancing community capacities and infrastructure through a Milwaukee partnership between community and academic settings. CHIMC incorporated academicians, community-based organizations, and community residents as equal contributors to all aspects of the research (planning, methods, design, implementation, data collection, evaluation interpretation and dissemination). Likewise, *CHIMC: Save Lives-Immunize* intervention will be conducted in close partnership with community-based organizations, government agencies and community residents that serve these and surrounding neighborhoods.

Specific Aims:

- I. Building upon the CHIMC pilot intervention to reduce immunization rate disparities, by June 30, 2009, expand to include children up to 14 years of age and identify community-driven interventions to foster healthy behaviors.
- II. By June 30, 2010, implement group interventions guided by health-behavior change models to address immunization rate disparities through community empowerment.
- III. By June 30, 2013, evaluate the effectiveness of health behavior change models to reduce immunization rate disparities in the CHIMC target populations.

The intervention research targeted child/youth age groups in the abovementioned target area are:

- a). 19-35 months will be monitored to receive-4 doses (DTaP): 3 doses (Polio):1 dose (MMR): 3 doses (Hep B): 3 doses (Hib): 1 dose (Varicella)
- b). 4 yrs to 6 yrs old will be monitored to receive-4 doses (DTaP): 4 doses (Polio): 2 doses (MMR): 3 doses (Hep B): 1 dose (Varicella), and
- c). 11-14 years of age are monitored to receive-1 dose Tdap; 3 doses of HPV; 1 dose MCV (Meningococcal); 2 doses Varicella prior to age 14 years

2. Relationship to City-wide Strategic Goals and Departmental Objectives:

Receipt of the CHIMC sub-grant complies with Objective 4, item 1 of the City of Milwaukee Strategic Plan; improve child health by increasing immunization compliance to 95% by 2012. Furthermore, the mission of the MHD Immunization Program is to decrease the burden of vaccine-preventable diseases through the implementation of interventions aimed at increasing immunization rates.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

See attached MEMORANDUM OF AGREEMENT dated 8/14/07.

4. Results Measurement/Progress Report (Applies only to Programs):

Execution of the listed activities during the 5-year project period per MEMORANDUM OF AGREEMENT dated 8/14/07.

Requires submission of a Technical Performance Report to MCW's Project Director due 90 days prior to the end of the performance period.

5. Grant Period, Timetable and Program Phase-out Plan:

July 1, 2008 through June 30, 2013

6. Provide a List of Subgrantees:

N/A

7. If Possible, Complete Grant Budget Form and Attach.

City of Milwaukee Health Department will receive the following amounts per year via the Medical College of Wisconsin:

Year 1 = \$13,569, Year 2 = \$14,044, Year 3 = \$14,536, Year 4 = \$15,045, Year 5 = \$15,571.

See attached for Grant Budget Form.