

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Wisconsin EMS Funding Assistance Program FY2009

PROJECT/PROGRAM YEAR: 07/01/08-06/30/09

CONTACT PERSON: Emma Stamps X5281

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		Overtime cost for MFD instructors		\$40,000	-0-	-0-	\$40,000
		TOTAL PERSONNEL COSTS		\$40,000	\$-0-	\$-0-	\$40,000
		TOTAL FRINGE BENEFITS		\$-0-	\$-0-	\$-0-	\$-0-
		OPERATING EXPENDITURES					
		Emergency medical service/training supplies		\$1916.97			\$1916.97
		Distributive Learning (Internet based)		\$20,000	\$-0-	\$-0-	\$20,000
		Education/training		\$10,000	\$-0-	\$-0-	\$10,000
		TOTAL OPERATING EXPENDITURES		\$31,916.97	\$-0-	\$-0-	\$31,916.97
		EQUIPMENT					
				\$10,000	\$-0-	\$-0-	\$10,000
		TOTAL EQUIPMENT		\$10,000	\$-0-	\$-0-	\$10,000
		INDIRECT COSTS		-0-	-0-	-0-	\$-0-
		TOTAL INDIRECT COSTS		\$-0-	\$-0-	\$-0-	\$-0-
		TOTAL COSTS		\$81,916.97	\$-0-	\$-0-	\$81,916.97

