

## CITY OF MILWAUKEE FISCAL NOTE CC-170 (REV.6/86)

Ref: GENFISCALNT.MST

A) DATE: September 3, 2008

FILE NUMBER:  
Original Fiscal Note X

SUBJECT: A resolution related to the application, acceptance and expenditure of the 2009 Wisconsin Funding Assistant Program grant.

B) SUBMITTED BY: Business Finance Manager Emma Stamps, Fire- Administration, X5281

C) CHECK ONE: X ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES.  
ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED.  
LIST ANTICIPATED COSTS IN SECTION G BELOW.  
NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO: DEPARTMENTAL ACCOUNT (DA) CONTINGENT FUND (CF)  
CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE ACCOUNTS (SPA)  
PERM. IMPROVEMENT FUNDS (PIF) X GRANT & AID ACCOUNTS (G & A)  
OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:	Overtime Costs for MFD Instructors	006000	\$40,000		
FRINGE BENEFITS:					
OPERATING EXPENDITURES:	Emergency medical services training supplies	006300	\$1216.97		
	Distributive Learning	006300	\$26,000		
	Education and training		\$9,000		
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:					
TOTALS			\$81,916.97	\$81,916.97	

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

1-3 YEARS	3-5 YEARS	
1-3 YEARS	3-5 YEARS	
1-3 YEARS	3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:


H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

Department estimates.

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PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE