CITY OF MILWAUKEE FISCAL NOTE

| A) | DATE | 9/5/08 | | FILE | NUMBER: | | | |
|--|--|--|--------------------------------------|--------------------------------|--------------------|------------|---------|--|
| | | | | Origi | inal Fiscal Note X | Substitute | | |
| SUBJECT: Substitute resolution authorizing the return of real estate to its former owner. | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| В) | B) SUBMITTED BY (Name/title/dept./ext.): Linda Elmer/Staff Assistant/City Clerk/2232 | | | | | | | |
| C) | C) CHECK ONE: ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES | | | | | | | |
| | | ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES: FURTHER COMMON COUNCIL ACTION | | | | | | |
| | · | NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW. | | | | | | |
| x NOT APPLICABLE/NO FISCAL IMPACT. | | | | | | | | |
| (Please see enclosed reports from Departments) | | | | | | | | |
| D) | CHARGE TO: | DEPARTME | ENT ACCOUNT(DA) CONTINGENT FUND (CF) | | | | | |
| | | CAPITAL P | ROJECTS FUND (CPF) | SPECIAL PURPOSE ACCOUNTS (SPA) | | | | |
| | | PERM. IMP | ROVEMENT FUNDS (PIF) | GRANT & AID ACCOUNTS (G & AA) | | | | |
| | OTHER (SPECIFY) | | | | | | | |
| | | | | | | | | |
| E) | PURPOSE | SPI | ECIFY TYPE/USE | ACCOUNT | EXPENDITURE | REVENUE | SAVINGS | |
| SAL | ARIES/WAGES: | | | | | | | |
| | | | | | | | | |
| GIID | PLIES: | | | | | | | |
| 301 | LILO. | | | | | | | |
| MAT | ERIALS: | | | | | | | |
| | | | | | | | | |
| NEW EQUIPMENT: | | | | | | | | |
| EQUIPMENT REPAIR: | | | | | | | | |
| | | | | | | | | |
| отн | ER: | | | | | | | |
| | | | | | | | | |
| TOT | AI S | | | | | | | |
| 101 | 413 | | | | | | | |
| EN FOR EVENIDITURES AND REVENUES WHICH WILL COOK ON AN ANNUAL RASIS OVER SEVERAL VEARS OF S | | | | | | | | |
| F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY. | | | | | | | | |
| | | | | | | | | |
| | 1-3 YEARS | | 3-5 YEARS | | | | | |
| | 1-3 YEARS | | 3-5 YEARS | | | | | |
| | 1-3 YEARS | | 3-5 YEARS | | | | | |
| | | | | | | | | |
| G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION: | | | | | | | | |
| | | | | | | | | |
| <u> </u> | | | | | | | | |
| H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE: | | | | | | | | |
| | | | | | | | | |
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| | | | | | | | | |
| PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE | | | | | | | | |