

## **City of Milwaukee Fiscal Impact Statement**

Date	6/25/2016	File Number	160360	<u></u> ⊠ c	Original	Substitute
Subject	Resolution amending Common Council File Number 150746 to increase the dollar amount of 2016 State of Wisconsin recycling aid.					
Submitted By (Name/Title/Dept./Ext.) Rick Meyers, Resource Recovery Program Mgr, Dept of Public Works, ext. 2334						
This File	s File 🔀 Increases or decreases previously authorized expenditures.					
☐ Suspends expenditure authority.						
	☐ Increases or decreases city services.					
	Authorizes a department to administer a program affecting the city's fiscal liability.					
	Requests an amendment to the salary or positions ordinance.					
	Authorizes borrowing and related debt service.					
	☐ Authorizes contingent borrowing (authority only).					
	☐ Authorizes the expenditure of funds not authorized in adopted City Budget.					
Charge To	☐ Department Account			Contingent Fundament	d	
	☐ Capital Projects Fund			Special Purpose	e Account	ts
	☐ Debt Service		$\boxtimes$	Grant & Aid Acc	counts	
	Other (Specify)					
	Subject  Submitted  This File	Subject Resolution amending Common Wisconsin recycling aid.  Submitted By (Name/Title/Dept./Ext.)  This File Increases or decrease Suspends expenditure Increases or decrease Authorizes a departm Increases or decrease Requests an amendm Authorizes borrowing Authorizes contingen Authorizes the expense Charge To Department Account Capital Projects Funding Debt Service	Subject Resolution amending Common Council File Nur Wisconsin recycling aid.  Submitted By (Name/Title/Dept./Ext.) Rick Meyers, Resolution Receases or decreases previously au Suspends expenditure authority.  Increases or decreases city services.  Authorizes a department to administer Increases or decreases revenue.  Requests an amendment to the salary Authorizes borrowing and related deby Authorizes contingent borrowing (authorizes the expenditure of funds in Charge To Department Account Capital Projects Fund Debt Service	Resolution amending Common Council File Number 150746 to inc Wisconsin recycling aid.  Submitted By (Name/Title/Dept./Ext.) Rick Meyers, Resource Recovery  This File Increases or decreases previously authorized expendit Suspends expenditure authority. Increases or decreases city services. Authorizes a department to administer a program affect Increases or decreases revenue. Requests an amendment to the salary or positions ordi Authorizes borrowing and related debt service. Authorizes contingent borrowing (authority only). Authorizes the expenditure of funds not authorized in a Charge To Department Account Capital Projects Fund Debt Service	Resolution amending Common Council File Number 150746 to increase the dollar a Wisconsin recycling aid.    Submitted By (Name/Title/Dept./Ext.)   Rick Meyers, Resource Recovery Program Mgr, Description	Resolution amending Common Council File Number 150746 to increase the dollar amount of 2 Wisconsin recycling aid.    Submitted By (Name/Title/Dept./Ext.)

	Purpose	Specify Type/Use	Expenditure	Revenue
E	Salaries/Wages		\$0.00	\$0.00
			\$0.00	\$0.00
	Supplies/Materials		\$0.00	\$0.00
			\$0.00	\$0.00
	Equipment		\$0.00	\$0.00
			\$0.00	\$0.00
	Services		\$0.00	\$0.00
			\$0.00	\$0.00
	Other	Basic Recycling Grant/Aid	\$339,719.67	\$339,719.67
		Recycling Consolidation Grant	\$6,035.77	\$6,035.77
	TOTALS		\$345,755.44	\$345,755.44

The totals here represent the difference between the Recycling grant amounts sited in File Number 150746 and the amounts actually awarded by the State of Wiscosin.

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

G 1-3 Years 3-5 Years 1-3 Years 3-5 Years 3-5 Years 3-5 Years 3-5 Years 4 List any costs not included in Sections D and E above.

H List any costs not included in Sections D and E above.

**This Note** 

■ Was requested by committee chair.