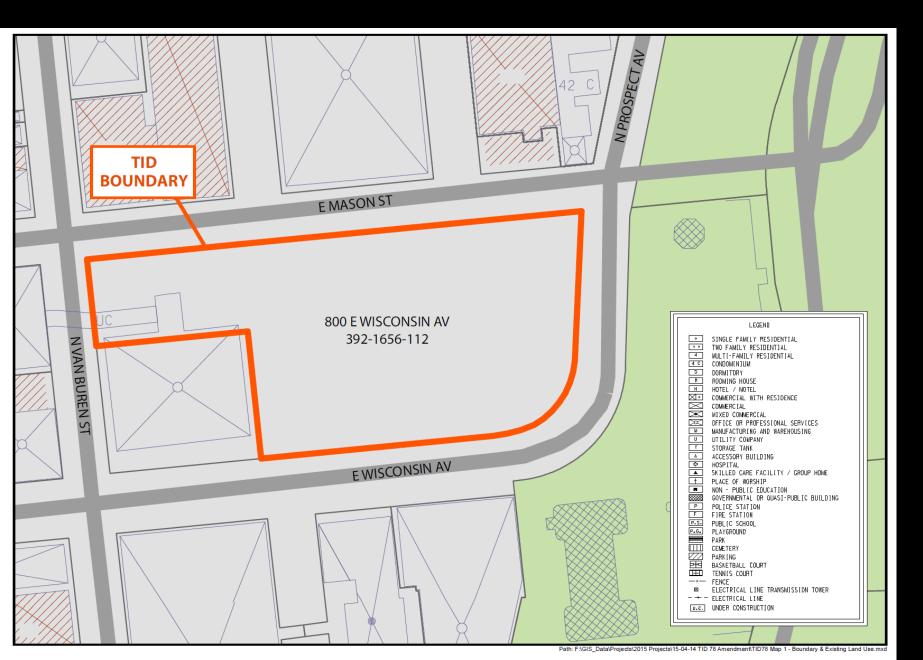
# **Current TID 78 Boundary**















#### () NORTH

LAKEFRONT GATEWAY PROJECT

03/01/2013

Milwaukee's Lakefront

















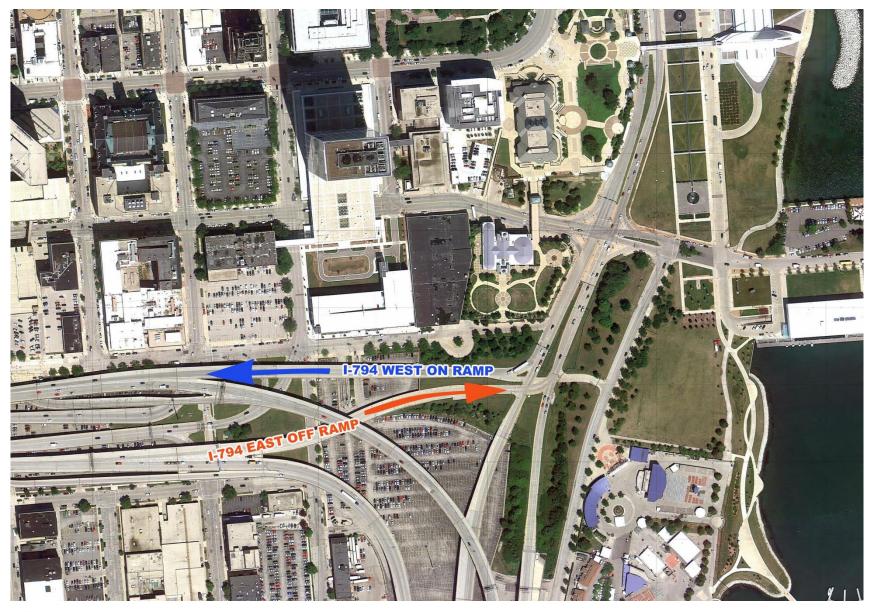












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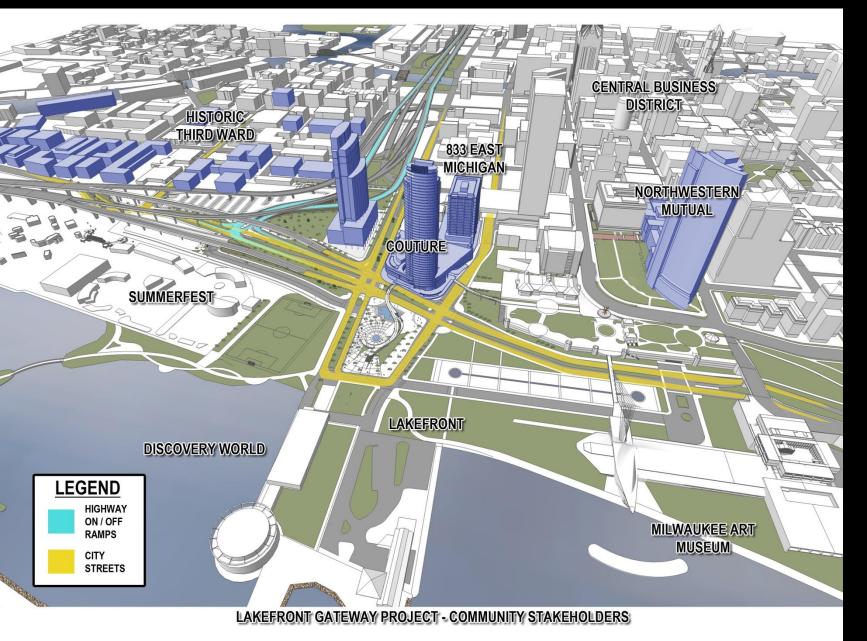
LAKEFRONT GATEWAY PROJECT

03/01/2013

Existing Lake Interchange

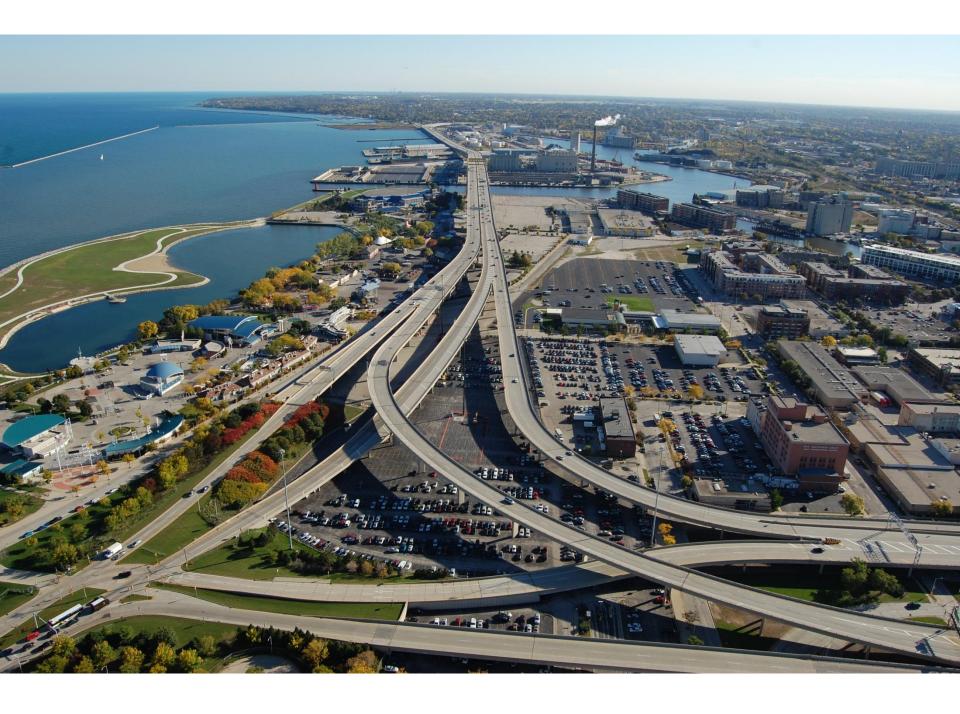


# Lakefront Gateway





GRAEF • PFS Studio • Rinka|Chung • Dan Euser WaterArchitecture • NEWaukee Urban configuence I a k e f r o n t g a t e w a y p l a z a





















#### Lakefront Gateway Budget

**Original Approval:** 

\$18,000,000

#### Proposed Funding Increase: \$6,0

\$6,000,000

Total to Date:

\$24,000,000

### **Reasons for Increase in Funding Request**

- Preliminary estimates were done in 2012 and were based on conceptual plans
- Bids for the work underway came in higher than expected, in part due to the high amount of construction activity occurring right now
- Reconstructing the city streets instead of resurfacing them, as had been previously contemplated
- Stormwater and utility costs that were not known at the time of the original estimate
- Environmental contamination issues that were not known at the time of the original estimate

Does not include Michigan or Cass (to be done in 2018) or possible pedestrian bridges

## TID 78 Budget

Office Project (NM)	\$54,000,000
Lakefront Gateway	\$24,000,000
Clybourn Site Grant	\$250,000
Workforce/Business Development	\$700 <i>,</i> 000
Administration	<u>\$350,000</u>
TOTAL:	\$79,300,000

Payback by Year 20 of the District