

Department of Employee Relations

Tom Barrett Mayor

Maria Monteagudo Director

Michael Brady Employee Benefits Director

Deborah Ford Labor Negotiator

June 21, 2016

The Honorable
The Committee on Finance
and Personnel
Common Council
City of Milwaukee

Dear Committee Members:

This file implements changes in the Salary Ordinance with respect to rates of pay provided to sworn employees in the Police Department represented by the Milwaukee Police Supervisors' Organization. Below are corrections that are needed in the Salary Ordinance in order to update the hourly and annual rates of pay for pay ranges 831- 842 as the rates do not currently reflect the actual hourly and annual rates based on the official bi-weekly rates of pay. We request your approval of the following amendments to Part I, Section 4 of the Salary Ordinance.

SALARY ORDINANCE AMENDMENTS (Part I, Section 4)

1. EFFECTIVE PAY PERIOD 1, 2016 (December 20, 2015)

Under Pay Ranges 831through 842 delete the current rates of pay and substitute therefor the following rates of pay for those employees hired prior to October 3, 2011 who make the member contribution to the ERS per the City/MPSO labor agreement will receive the following rates of pay:

Pay Range 831

| Hourly | 35.75 | 37.10 | 38.50 | 39.96 | 41.47 | 43.05 |
|----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Biweekly | 2,860.03 | 2,967.76 | 3,079.93 | 3,196.51 | 3,317.72 | 3,443.87 |
| Annual | 74,565.07 | 77,373.74 | 80,298.17 | 83,337.58 | 86,497.70 | 89,786.61 |

| Hourly | 38.58 | 40.07 | 41.62 | 43.23 | 44.91 | 46.65 |
|----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Biweekly | 3,086.65 | 3,205.84 | 3,329.86 | 3,458.74 | 3,592.83 | 3,732.08 |
| Annual | 80,473.37 | 83,580.83 | 86,814.21 | 90,174.29 | 93,670.21 | 97,300.66 |



Pay Range 836

| Hourly | 40.07 | 41.62 | 43.23 | 44.91 | 46,65 | 48.46 |
|----------|------------|------------|-------------|------------|------------|------------|
| Biweekly | 3,205.84 | 3,329.86 | 3,458.74 | 3,592.83 | 3,732.08 | 3,877.09 |
| Annual | 83,580.83 | 86,814.21 | 90,174.29 | 93,670.21 | 97,300.66 | 101,081.27 |
| | | Pay | y Range 839 |) | | |
| Hourly | 44.91 | 46.65 | 48.46 | 50.35 | 52.31 | 54.35 |
| Biweekly | 3,592.83 | 3,732.08 | 3,877.09 | 4,027.87 | 4,184.74 | 4,347.79 |
| Annual | 93,670.21 | 97,300.66 | 101,081.27 | 105,012.32 | 109,102.15 | 113,353.09 |
| | | Pay | y Range 842 | 2 | | |
| Hourly | 50.35 | 52.31 | 54.35 | 56.47 | 58.67 | 60.97 |
| Biweekly | 4,027.87 | 4,184.74 | 4,347.79 | 4,517.44 | 4,693.84 | 4,877.30 |
| Annual | 105,012.32 | 109,102.15 | 113,353.09 | 117,776.11 | 122,375.11 | 127,158.18 |

2. **EFFECTIVE PAY PERIOD 14, 2016 (JUNE 19, 2016)**

Under Pay Ranges 831through 842 delete the current rates of pay and substitute therefor the following rates of pay for those employees hired prior to October 3, 2011 who make the member contribution to the ERS per the City/MPSO labor agreement will receive the following rates of pay:

Pay Range 831

| Hourly | | 35.93 | 37.28 | 38.69 | 40.16 | 41.68 | 43.26 |
|----------|---|-----------|-----------|-----------|-----------|-----------|------------|
| Biweekly | | 2,874.33 | 2,982.60 | 3,095.33 | 3,212.49 | 3,334.31 | 3,461.09 |
| Annual | | 74,937.89 | 77,760.64 | 80,699.67 | 83,754.20 | 86,930.22 | 90,235.56 |
| | | | Pay | Range 835 | | | |
| Hourly | | 38.78 | 40.27 | 41.83 | 43.45 | 45.13 | 46.88 |
| Biweekly | | 3,102.08 | 3,221.87 | 3,346.51 | 3,476.03 | 3,610.79 | 3,750.74 |
| Annual | į | 80,875.66 | 83,998.75 | 87,248.29 | 90,625.07 | 94,138.45 | 97,787.15 |
| | | | Pay | Range 836 | | | |
| Hourly | 5 | 40.27 | 41.83 | 43.45 | 45.13 | 46.88 | 48.71 |
| Biweekly | | 3,221.87 | 3,346.51 | 3,476.03 | 3,610.79 | 3,750.74 | 3,896.48 |
| Annual | | 83,998.75 | 87,248.29 | 90,625.07 | 94,138.45 | 97,787.15 | 101,586.80 |
| | | | | | | | |

| Hourly | 45.13 | 46.88 | 48.71 | 50.6 | 52.57 | 54.62 |
|----------|------------|------------|-------------|------------|------------|------------|
| Biweekly | 3,610.79 | 3,750.74 | 3,896.48 | 4,048.01 | 4,205.66 | 4,369.53 |
| Annual | 94,138.45 | 97,787.15 | 101,586.80 | 105,537.40 | 109,647.56 | 113,919.89 |
| | | Pag | y Range 842 | 2 | | · |
| Hourly | 50.60 | 52.57 | 54.62 | 56.75 | 58.97 | 61.27 |
| Biweekly | 4,048.01 | 4,205.66 | 4,369.53 | 4,540.03 | 4,717.31 | 4,901.69 |
| Annual | 105,537.40 | 109,647.56 | 113,919.89 | 118,365.07 | 122,987.01 | 127,794.06 |

3. EFFECTIVE PAY PERIOD 25, 2016 (November 20, 2016)

Under Pay Ranges 831through 842 delete the current rates of pay and substitute therefor the following rates of pay for those employees hired prior to October 3, 2011 who make the member contribution to the ERS per the City/MPSO labor agreement will receive the following rates of pay:

| Hourly | : | 36.11 | 37.47 | 38.89 | 40.36 | 41.89 | 43.48 |
|------------|-----|------------------|------------|------------|--|--|--|
| Biweekly | | 2,888.70 | 2,997.51 | 3,110.81 | 3,228.55 | 3,350.98 | 3,478.40 |
| Annual | | 75,312.53 | 78,149.37 | 81,103.26 | 84,172.91 | 87,364.83 | 90,686.86 |
| | | | | | | | |
| | | | Pay | Range 835 | | | |
| Hourly | | 38.97 | 40.47 | 42.04 | 43.67 | 45.36 | 47.12 |
| Biweekly | | 3,117.59 | 3,237.98 | 3,363.24 | 3,493.41 | 3,628.84 | 3,769.49 |
| Annual | 1 | 81,280.02 | 84,418.76 | 87,684.47 | 91,078.19 | 94,609.04 | 98,275.99 |
| | | | | | | | |
| | | | Pay | Range 836 | | | |
| Hourly | 1 | 40.47 | 42.04 | 43.67 | 45.36 | 47.12 | 48.95 |
| Biweekly | ! | 3,237.98 | 3,363.24 | 3,493.41 | 3,628.84 | And Address of the Control of the Co | |
| Annual | | 84,418.76 | 87,684.47 | 91,078.19 | | | 102,094.67 |
| , iiiiidai | 1 | 0 1, 1 10 1 10 1 | | 0.1,0.0.10 | . 7. 11. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7. | | |
| | | | Pay | Range 839 | | | |
| Hourly | : | 45.36 | 47.12 | 48.95 | 50.85 | 52.83 | 54.89 |
| Biweekly | 1 | 3,628.84 | | 3,915.96 | and the second s | | |
| Annual | 1 | 94,609.04 | 98,275.99 | | | 110,195.84 | the contract of the contract o |
| Ainidai | | 04,000.04 | 50,215.55 | 102,004.07 | 100,000.00 | 110,100.03 | 11-1,-100:00 |
| | | | Pay | Range 842 | : | | |
| Hourly | : | 50.85 | 52.83 | 54.89 | 57.03 | 59.26 | 61.58 |
| Biweekly | | 4,068.25 | 4,226.69 | | and the second second second | A contract of the contract of | 4,926.20 |
| Annual | 1 | 106,065.09 | | | and the second of | 123,602.03 | |
| Annual | . : | 1001005108 | 110,180.04 | 114,408.00 | 1,10,900.08 | 123,002.03 | 120,433.07 |
| | | | | | | | |

4. EFFECTIVE PAY PERIOD 1, 2016 (December 20, 2015)

Under Pay Ranges 831 through 842 delete the current rates of pay and substitute therefor the following rates of pay for those employees hired on or after October 3, 2011 or for those employees who otherwise do not meet the conditions specified in the salary ordinance to receive the higher rate of pay for the position will receive the following rates of pay:

| Pay | Kange | 831 |
|-----|-------|-----|
| | | |

| Hourly | 33.79 | 35.06 | 36.39 | 37.77 | 39.20 | 40.69 |
|----------|-----------|-------------------|------------|---------------------------------|-------------------|--|
| Biweekly | 2,703.24 | 2,805.07 | 2,911.09 | 3,021.28 | 3,135.84 | 3,255.08 |
| Annual | 70,477.33 | 73,132.18 | 75,896.27 | 78,769.08 | 81,755.83 | 84,864.58 |
| | | | | | | |
| | | Pay | Range 835 | | | |
| Hourly | 36.47 | 37.88 | 39.34 | 40.86 | 42.45 | 44.09 |
| Biweekly | 2,917.44 | 3,030.09 | 3,147.32 | 3,269.13 | 3,395.87 | 3,527.49 |
| Annual | 76,061.83 | 78,998.77 | 82,055.13 | 85,230.89 | 88,535.18 | 91,966.70 |
| | | Pay | Range 836 | - 1 | | |
| Hourly | 37.88 | 39.34 | 40.86 | 42.45 | 44.09 | 45.81 |
| Biweekly | 3,030.09 | | | | | The second secon |
| Annual | | 82,055.13 | | | in and the second | |
| | | Pay | Range 839 |) | | |
| | | | | | | |
| Hourly | 42.45 | 44.09 | 45.81 | | | |
| Biweekly | 3,395.87 | the second second | | and the second of the second of | | |
| Annual | 88,535.18 | 91,966.70 | 95,540.05 | 99,255.49 | 103,121.10 | 107,138.97 |
| | | Pay | Range 842 | | | |
| Hourly | 47.59 | 49.44 | 51.37 | 53.37 | 55.46 | 57.62 |
| Biweekly | 3,807.06 | 3,955.33 | 4,109.44 | 4,269.79 | 4,436.52 | 4,609.92 |
| Annual | 99,255.49 | 103,121.10 | 107,138.97 | 111,319.52 | 115,666.41 | 120,187.20 |

5. EFFECTIVE PAY PERIOD 14, 2016 (JUNE 19, 2016)

Under Pay Ranges 831 through 842 delete the current rates of pay and substitute therefor the following rates of pay for those employees hired on or after October 3, 2011 or for those employees who otherwise do not meet the conditions specified in the salary ordinance to receive the higher rate of pay for the position will receive the following rates of pay:

Pay Range 831

| Hourly Biweekly Annual | 33.96 2,716.76 70,829.81 | 73,497.96 | 76,275.87 | 79,163.02 | 39.39 3,151.52 82,164.63 | 40.89 3,271.36 85,289.03 |
|------------------------------|--------------------------------|--------------------------------|---------------------------------|--------------------------------|---------------------------------|--------------------------------|
| | | Pay | Range 835 | | | |
| Hourly Biweekly Annual | 36.65 2,932.03 76,442.21 | 3,045.24 | 3,163.06 | 3,285.48 | 3,412.85 | 3,545.13 |
| | | Pay | Range 836 | | | |
| Hourly Biweekly Annual | 38.07 3,045.24 79,393.76 | 39.54 3,163.06 82,465.49 | | 42.66 3,412.85 88,977.87 | | 46.04 3,682.87 96,017.68 |
| | | Pay | Range 839 | | | |
| Hourly Biweekly Annual | 42.66 3,412.85 88,977.87 | 3,545.13 | | | 49.69 3,975.11 103,636.79 | 4,129.99 |
| | | Pay | Range 842 | | | |
| Hourly Biweekly Annual | 47.83 3,826.10 99,751.89 | | 51.62 4,129.99 107,674.74 | 4,291.14 | 4,458.70 | 4,632.97 |

6. EFFECTIVE PAY PERIOD 25, 2016 (November 20, 2016)

Under Pay Ranges 831 through 842 delete the current rates of pay and substitute therefor the following rates of pay for those employees hired on or after October 3, 2011 or for those employees who otherwise do not meet the conditions specified in the salary ordinance to receive the higher rate of pay for the position will receive the following rates of pay:

Pay Range 831

| Hourly | 34.13 | 35.42 | 36.75 | 38.14 | 39.59 | 41.10 |
|----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Biweekly | 2,730.34 | 2,833.20 | 2,940.28 | 3,051.57 | 3,167.28 | 3,287.72 |
| Annual | 71,183.86 | 73,865.57 | 76,657.30 | 79,558.79 | 82,575.51 | 85,715.56 |

| Hourly | - | 36.83 | 38.26 | 39.74 | 41.27 | 42.87 | 44.54 |
|----------|-----|------------|------------|-------------|------------|------------|------------|
| Biweekly | i | 2,946.69 | 3,060.47 | 3,178.88 | 3,301.91 | 3,429.91 | 3,562.86 |
| Annual | . ! | 76,824.42 | 79,790.82 | 82,877.94 | 86,085.51 | 89,422.65 | 92,888.85 |
| | | | Pay | Range 836 | | | |
| Hourly | | 38.26 | 39.74 | 41.27 | 42.87 | 44.54 | 46.27 |
| Biweekly | 1 | 3,060.47 | 3,178.88 | 3,301.91 | 3,429.91 | 3,562.86 | 3,701.28 |
| Annual | | 79,790.82 | 82,877.94 | 86,085.51 | 89,422.65 | 92,888.85 | 96,497.66 |
| | | | Pay | Range 839 | • | | |
| Hourly | i | 42.87 | 44.54 | 46.27 | 48.07 | 49.94 | 51.88 |
| Biweekly | | 3,429.91 | 3,562.86 | 3,701.28 | 3,845.23 | 3,994.99 | 4,150.64 |
| Annual | | 89,422.65 | 92,888.85 | 96,497.66 | 100,250.64 | 104,155.09 | 108,213.11 |
| | | | Pay | 7 Range 842 | | | |
| Hourly | | 48.07 | 49.94 | 51.88 | 53.91 | 56.01 | 58.2 |
| Biweekly | | 3,845.23 | 3,994.99 | 4,150.64 | 4,312.60 | 4,480.99 | 4,656.13 |
| Annual | | 100,250.64 | 104,155.09 | 108,213.11 | 112,435.64 | 116,825.81 | 121,391.96 |

A fiscal note that reflects the cost of the proposed amendments is attached.

We recommend adoption of the attached amendments to the Salary Ordinance.

Sincerely,

Deborah A. Ford Labor Negotiator

cc:

Cynthia Ratliff Faranda Wragg Michelle Stein Renee Keinert

NMF 13-17 Sal Ord Rates Labr/2016/ sworn management