

CITY OF MILWAUKEE CAPITAL GRANT BUDGET

PROJECT/PROGRAM TITLE: Wisconsin DNR 2008 Brownfields Green Space Grant – 6204 W. Appleton Ave.
CONTACT PERSON: Tory Kress (Ext. 8268)

PROJECT/PROGRAM YEAR: 2008

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANT OR SHARE	IN-KIND SHARE	IN-KIND LOCAL, NON-CITY SHARE	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS		0	0	0	0
		TOTAL PERSONNEL COSTS		0	0	0	0
		FRINGE BENEFITS		0	0		0
		TOTAL FRINGE BENEFITS		0	0	0	0
		OPERATING EXPENDITURES		0	0	0	0
		TOTAL OPERATING EXPENDITURES		0	0	0	0
		SERVICES		50,000	10,000	0	60,000
		TOTAL SERVICES		50,000	10,000	0	60,000
		INDIRECT COSTS		0	0		0
		TOTAL INDIRECT COSTS		0	0	0	0
		TOTAL COSTS		50,000	10,000	0	60,000